

2014.05월 수익사업 매출내역

구분	관리내역명	기증품매출	공정무역상품매출	재활용디자인제품	공익상품매출	기타매출	합계
판 매 사 업 국	움직이는가게	7,831,732		317,273	529673		8,678,678
	뷰티풀마켓	27,273					27,273
	용답되살림팀	21,855,996					21,855,996
	안양되살림팀	11,542,047					11,542,047
	장한평점	19,023,095	752,091	723,546	2,047,410		22,546,142
	동대문점	31,962,686	61,819		1,394,764	7,091	33,426,360
	미아점	52,717,095				82,091	52,799,186
	방학점	20,262,640	95,000	71,364	603,291		21,032,295
	삼선교점	23,411,822	260,000	150,910	2,043,537		25,866,269
	노원공릉점	18,742,230	0	67,728	697,046		19,507,004
	포천점	7,988,822	21,637		322,528		8,332,987
	한양대점	8,529,986	40,546	10,910	519,482		9,100,924
	상봉점(구회경)	17,356,869	62,364	31,819	746,819		18,197,871
	남양주점	13,656,187	321,910	23,910	1,233,664		15,235,671
	의정부신곡점	14,236,687	144,546	256,819	739,728		15,377,780
	노원공릉점						0
	한양대점						0
	상봉점(구회경)						0
	SIS미아		151,910	391,364	4,339,128		4,882,402
	경기동북권되살림파트	1,488,091					1,488,091
	고양화정점	12,503,150	100,273	43,182	988,773		13,635,378
	독립문점	16,324,004	16,364		496,955		16,837,323
	홍대점	15,386,686	92,455	50,455	451,755		15,981,351
	목동점	17,982,959	0		270,891		18,253,850
	서울역점	20,591,050	120,546	61,819	795,719		21,569,134
	안국점	48,707,276				91	48,707,367
	연신내점	14,120,413	0		718,710		14,839,123
	일산점	31,512,369	119,546	4,546	819,964		32,456,425
	개봉점	19,021,686	91,455	159,182	919,464		20,191,787
	김포점	12,102,050	195,546	89,228	568,291		12,955,115
	강서화곡점	12,946,822	135,182	82,273	1,369,128		14,533,405
	영등포점	32,640,687	86,728	21,819	678,410		33,427,644
	SIS안국		357,364	571,000	4,084,591		5,012,955
	고양권되살림파트	2,987,000					2,987,000
	논현점	28,526,958		98,182	26,364		28,651,504
	봉은사점	23,992,911		0	2,547,628		26,540,539
	서초점	19,365,095	170,546		692,000		20,227,641
	신대방점	16,317,095	36,182		519,500	1,819	16,874,596
	압구정점	33,237,685	9,091	805,910	790,991		34,843,677
	양재점	32,937,730	215,910	760,455	1,345,364		35,259,459
하남점	18,852,051	0		551,619		19,403,670	
송파점	15,860,777	51,000	180,910	1,002,064		17,094,751	
관악자명점	14,991,049	0	93,637	645,482		15,730,168	
강동고덕점	17,535,324	62,273	194,091	1,030,110		18,821,798	
강남구청역점	24,222,013	110,728	452,273	775,828		25,560,842	
광화문책방	14,568,534	83,455				14,651,989	
보물섬	18,561,137	143,819	27,728	241,182		18,973,866	
성미산책방	7,274,046	33,728	16,819	87,728		7,412,321	

동송동헌책방	7,786,064	54,819	56,364			7,897,247
이태원책방	5,270,373	0	33,182	1,819		5,305,374
분당이매점	48,724,186					48,724,186
성남중동점	16,532,005	127,091		395,546		17,054,642
군포점	10,760,881	84,091	60,455	833,255		11,738,682
명학점	15,815,553	27,728	107,546	826,682		16,777,509
상록수점	10,831,595	59,091	0	698,928		11,589,614
안산고잔점	8,402,095	28,728	49,091	626,728		9,106,642
평택안중점	15,995,278	107,728	84,091	1,241,464		17,428,561
수원영통점	19,839,231	208,455	172,364	1,042,482		21,262,532
안성점	9,561,640	121,546	285,910	1,239,028		11,208,124
용인죽전점	20,534,822	188,182	161,091	1,048,482		21,932,577
서울랜드점	14,044,867	148,091	658,728	748,728		15,600,414
SIS분당이매		467,091	320,910	4,408,064		5,196,065
평택안성되살림파트	0					0
광명하안점	10,671,860	62,410		779,673		11,513,943
동인천점	15,410,368	266,000	4,546	597,023		16,277,937
부천중동점	13,774,504	141,091	4,546	409,091		14,329,232
인천논현점(투나)	11,303,208	10,910	107,728	263,500		11,685,346
부평산곡점	15,960,686	37,364	3,182	479,000		16,480,232
인천삼산점	13,506,186	44,637	94,546	622,128		14,267,497
부천여월점	10,329,548	71,273	13,637	691,819		11,106,277
연수구형점	12,624,686	288,182	101,819	858,128		13,872,815
부천송내책방	10,533,001	28,546	4,546	221,710		10,787,803
<b>판매사업국합계</b>	<b>1,131,914,452</b>	<b>6,717,068</b>	<b>8,083,434</b>	<b>55,668,859</b>	<b>91,092</b>	<b>1,202,474,905</b>
광주전남본부	2,547,092					2,547,092
광주역점	9,554,913	260,728	25,910	603,273		10,444,824
광주첨단점	9,820,777	139,819	0	628,946		10,589,542
광주윤천점	8,859,685	87,182	4,546	699,500		9,650,913
순천매곡점	17,170,141	303,546	103,182	1,968,573		19,545,442
여수덕점	13,692,935	86,273		880,328		14,659,536
목포하당점	9,331,213	147,000	168,182	904,491		10,550,886
광주봉선점	6,917,005	8,091		273,500		7,198,596
목포원도심점	4,350,650	97,546		584,328		5,032,524
순천연향점	12,214,941	85,819	7,728	653,137		12,961,625
광주용봉점	8,646,828	157,182	224,091	504,228	1,186,228	10,718,557
광양중마점	9,119,841	190,637		992,091		10,302,569
여수학동점	9,669,004	68,637		445,010		10,182,651
목포되살림파트	1,107,819					1,107,819
순천되살림파트	519,547					519,547
여수되살림파트	0					0
전주전북본부	808,934					808,934
전주모래내점	7,834,959	43,910	771,364	403,546		9,053,779
전주서신점	7,407,731	23,364	1,113,000	120,773		8,664,868
전주삼천점	10,487,777	92,364	643,637	645,419		11,869,197
익산부송점	5,253,596	9,819	27,273	163,646		5,454,334
군산명산점	5,518,051	12,819	591,819	241,864		6,364,553
정읍수성점	4,224,505	144,546	36,364	563,710		4,969,125
군산나운점	5,333,187	0		358,800		5,691,987
군산되살림파트	472,728					472,728

지 역 사 업 요 지

대전충청본부	538,637					538,637
대전탄방점	17,887,867	41,364	506,364	344,264		18,779,859
대전중리점	9,234,185	90,273		334,737		9,659,195
청주용암점	10,085,931	74,728		380,691		10,541,350
논산점	7,625,477	0	0	243,500		7,868,977
청주신봉점	12,103,959	306,273	90,910	834,437		13,335,579
대전판암점	7,729,413	118,910	143,637	721,028		8,712,988
천안쌍용점	12,179,687	98,910	144,091	671,500		13,094,188
대전지족점	12,043,776	23,637		366,410		12,433,823
청주되살림파트	671,455					671,455
대구경북본부	1,059,546					1,059,546
대구칠곡점	7,093,990	67,819	99,182	968,364		8,229,355
대구수성점	11,243,072	23,000		429,191		11,695,263
대구월성점	8,987,595	11,819	-64,182	432,410		9,367,642
대구남산점	6,780,954	57,546	176,364	699,237		7,714,101
구미인동점	7,373,599	32,091	21,819	799,728		8,227,237
부산울산본부	2,689,091					2,689,091
부산남수영점	8,321,311	0		146,546		8,467,857
부산해운대점	12,779,931	40,000		1,017,500		13,837,431
부산명륜동역점	15,096,414	41,728		687,091		15,825,233
부산구포점	8,482,270	102,546	175,455	936,382		9,696,653
부산부전점	9,263,641	210,819		263,773		9,738,233
울산동구점	12,366,278	45,182	9,091	699,864		13,120,415
울산신정점	20,430,484	76,455		781,073		21,288,012
울산중구점	11,272,085			526,673		11,798,758
부산금정점	13,157,367	15,455	0	440,437		13,613,259
부산사하점	9,948,959	110,091	46,364	964,855		11,070,269
울산행복책방	6,022,624	41,819	9,091	201,682		6,275,216
울산북구점	9,330,232		13,637	491,410		9,835,279
울산되살림파트	3,370,910					3,370,910
창원중앙점	14,594,232	34,091	13,637	820,737		15,462,697
창원팔용점	10,093,005	51,728		904,910		11,049,643
사천점	6,241,350	52,273	4,546	581,637		6,879,806
통영중앙점	8,241,094	63,819		698,900		9,003,813
마산자산점	9,594,905	121,455	0	488,146		10,204,506
진주평안점	11,982,004	101,819	27,273	572,246		12,683,342
김해서상점	9,600,696	149,455	0	668,319		10,418,470
제주꿈섬점	0	6,137				6,137
제주동문점	10,896,140			621,673		11,517,813
신제주점	15,694,449	134,819	154,546	510,255		16,494,069
서귀포점	7,707,231	34,000	99,091	857,200		8,697,522
제천남현점	7,095,459	12,273		389,546		7,497,278
원주일산점	19,308,168	108,000	27,273	310,000		19,753,441
춘천점	9,302,278	122,455	89,091	459,637		9,973,461
<b>지역사업국합계</b>	<b>586,385,610</b>	<b>4,582,071</b>	<b>5,504,376</b>	<b>33,901,152</b>	<b>1,186,228</b>	<b>631,559,437</b>
그린사업국	공익상품팀		338,182	0	919,758	1,257,940
	공익특판		21,600	0	2,557,564	2,579,164
	뷰티풀마켓		2,505,182	1,162,728	5,418,274	9,086,184
	에코디자인팀			12,164,529		12,164,529
<b>그린사업국 합계</b>	<b>-</b>	<b>2,864,964</b>	<b>13,327,257</b>	<b>8,895,596</b>	<b>-</b>	<b>25,087,817</b>
교육	나눔교육팀				1,125,000	1,125,000

사업							-
	교육사업국 합계	-	-	-	-	1,125,000	1,125,000
	2014.05월 수익사업 매출합계	1,718,300,062	14,164,103	26,915,067	98,465,607	2,402,320	1,860,247,159