

2013. 11 수익사업 매출내역

구분	관리내역명	기중물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계
그물코 판매사업국 (서울권)	강남구청역점	19,683,955		368,273	299,091	70,909			20,422,228
	강동고덕점	19,746,680		776,864	123,727				20,647,271
	강서화곡점	21,537,548		1,021,418	70,182	59,091			22,688,239
	개봉점	19,505,319		682,227	199,091	80,000			20,466,637
	고양화정점	10,541,772		651,391	88,000				11,281,163
	관악자밀점	18,120,637		703,018	137,109	114,545			19,075,309
	관화문책방	12,254,418		0	0	0			12,254,418
	갑포점	12,906,999		402,282	176,273	27,727			13,513,281
	남양주점	12,803,636		747,118	411,727	0			13,962,481
	논현공릉점	20,288,637		1,009,164	139,282				21,437,083
	논현점	27,063,728		2,273	138,182	135,455			27,339,638
	독립문점	15,840,363		219,909	55,727				16,115,999
	동대문점	34,465,862		1,043,518	308,009				35,817,389
	동소동린책방	9,714,033		0	55,909	104,091			9,874,033
	독동점	23,598,955		153,064	38,182	18,182			23,808,383
	미아점	51,361,317							51,361,317
	SIS미아				3,872,018	456,664	262,273		4,590,955
	방학점	23,631,463		293,636	43,727				23,968,826
	보물섬	17,269,318		147,864	268,091	50,000			17,733,273
	불은사점	18,956,501		707,091	0	63,636			19,727,228
	삼산교점	20,742,318			852,582	816,909	250,909		22,662,718
	상봉점(구회경)	17,891,591		599,127	133,545	35,455			18,659,718
	서울역점	22,170,635		662,100	103,818	143,182			23,079,735
	서초점	23,998,137		996,155	241,091				25,235,383
	성미산책방	9,512,550		117,182	65,636	25,000			9,720,368
	송파점	15,657,000		1,017,482	244,364	147,727			17,066,573
	신대방점	18,662,455		135,091	75,364				18,872,910
	안국점	67,943,735							67,943,735
	SIS안국				4,166,136	635,418	790,000		5,591,554
	안양도살림	0	8,489,955						8,489,955
	안국점점	32,150,499		761,764	79,091	473,636		2,545	33,467,535
	양재점	25,877,135		619,118	51,545	101,818			26,649,616
	연신내점	17,199,317		805,927	13,818				18,019,062
	영등포점	23,227,955		684,755	109,091	60,909			24,082,710
	용담도살림	0	15,501,727						15,501,727
	용직이논가게	959,999		0					959,999
	의정부신곡점	14,285,955		470,564	109,273	54,091			14,919,883
	이태원책방	7,656,650		18,455	27,455	20,000			7,722,560
	일산고양도살림파트	0	1,608,500						1,608,500
	일산점	30,735,599		716,364	242,727	4,545			31,699,235
정관평점	17,889,364		1,837,327	693,773	825,091		2,545	21,248,100	
포천권도살림파트	0	1,181,973						1,181,973	
포천점	6,731,453		5,091	10,909				6,747,453	
하남점	12,361,053		333,255	39,273	0			12,733,581	
화양대점	9,801,864		388,318	10,455	16,818			10,217,455	
홍대점	17,581,046		496,882	87,682	129,273			18,294,883	
그물코-판매사업국(서울권) 합계	802,327,451	26,782,155	28,484,803	6,798,210	4,064,363	0	5,090	868,462,072	
그물코 판매사업국 (경인권)	광명하안점	11,633,409		623,227	107,909				12,364,545
	군포점	8,219,863		379,345	91,636				8,690,844
	동인천점	22,160,318		529,018	130,364	175,909			22,995,609
	영학점	20,354,564		855,864	247,073	94,091			21,551,592
	부천송내책방	11,487,545		242,727	26,818	12,273			11,769,363
	부천여월점	6,631,908		379,345	284,182				7,295,435
	부천중동점	15,048,046		627,664	312,636	18,182			16,006,528
	부평산곡점	23,198,873		870,382	128,000	0			24,197,255
	분당이매점	46,390,819							46,390,819
	SIS분당이매			3,998,345	867,782	288,318			5,154,445
	삼척수점	11,504,182		851,291	176,091	0			12,531,564
	서울랜드점	7,078,909		360,573	200,264	532,727			8,172,473
	성남중동점	18,760,364		202,591	66,000				19,028,955
	수원영통점	19,036,682		972,636	201,545	25,909			20,236,772
	안산고잔점	10,607,682		1,030,691	464,455	51,364			12,154,192
	안성점	12,822,773		1,053,491	893,545	134,545			14,904,354
	연수구청점	16,388,501		1,318,545	140,182	0			17,847,228
	용인죽전점	19,493,318		968,918	103,845	63,182			20,629,263
	인천논현점(투나)	9,926,500		147,136	72,364				10,146,000
	인천상산점	20,812,537		706,691	344,000	143,636			22,006,864
	평택안성도살림파트	0	1,120,682						1,120,682
	평택안성점	12,014,318		988,891	205,273	58,182			13,266,664
	그물코-판매사업국(경인권) 합계	323,571,111	1,120,682	17,107,371	5,063,964	1,598,318	0	0	348,461,446
그물코-판매사업국(경남권)	광양출마점	9,284,586		966,682	181,091	0			10,432,359
	광주불선점	7,431,408		185,546	68,273				7,685,227
	광주역점	11,095,904		509,146	284,728	12,728			11,902,506
	광주용봉점	5,518,119		564,819	559,037	104,182		913,791	7,659,948
	광주은행점	9,698,414		649,482	99,091	38,182			10,485,169
	광주전남본부	0	1,535,637						1,535,637
	광주첨단점	11,710,550		748,919	324,819				12,784,288
	구미인동점	7,194,594	104,475	537,128	59,910	78,182			7,974,289
	군산나운점	5,038,641		317,255	50,455				5,406,351
	군산도살림파트	0	462,728						462,728
	군산명산점	7,543,323		288,882	89,000				7,921,005
	김해서상점	8,894,695	385,455	336,600	102,819				9,719,569
	논산점	5,606,141		247,028	0	22,273			5,875,442
	대구경북본부	0	785,456						785,456
	대구남산점	8,391,286		529,082	145,728	11,819			9,077,915
	대구수성점	9,315,441		320,446	165,728	0			9,801,615
	대구월성점	6,447,323		393,519	138,546	9,091			6,988,479
	대구칠곡점	6,877,196		664,582	76,546	9,091			7,609,415
	대전충리점	12,827,185		264,319	104,819				13,196,323
	대전지족점	14,668,521		240,410	88,091	0			14,997,022
	대전충청본부	0							0
	대전탄방점	17,980,440		275,455	66,546	0			18,322,441
	대전판암점	11,467,867		337,628	122,000				11,927,495
	마산자산점	9,877,232	222,546	749,073	124,091				10,972,942
	목포도살림파트	0	364,000						364,000
	목포원도심점	7,544,732		291,691	115,910				7,952,333
	목포하동점	9,275,296		197,410	104,546				9,577,252
	부산구포점	7,918,368		167,210	11,000	0			8,096,578
	부산금정점	13,747,642		449,755	50,819	11,364			14,259,580
	부산남수영점	10,016,804		199,619	41,364				10,257,787
부산영봉동역점	19,207,595		783,246	12,728				20,003,569	
부산부전점	8,977,357		167,891	36,091	0			9,181,339	

그물코 지역사업국	부산사하점	11,459,097		506,073	38,182	18,182			12,021,534
	부산울산본부	0	2,794,091						2,794,091
	부산해운대점	16,967,350		875,700	1,361,455				19,204,505
	사천점	9,039,140	491,637	1,095,910	92,910	9,091			10,728,688
	서귀포점	11,032,231	476,091	687,610	182,273	31,819			12,410,024
	순천외삼림파트	0	971,291						971,291
	순천매곡점	16,161,275		1,348,164	261,455	168,182			17,939,076
	순천연향점	12,472,732		391,364	257,182	7,728			13,129,006
	신체주점	17,399,641		747,028	202,364	31,819			18,380,852
	여수외삼림파트	0							0
	여수둔덕점	14,076,231		1,001,655	148,182	0			15,226,068
	여수학동점	9,135,231		767,428	21,182	0			9,923,841
	울산동구점	17,617,159		931,791	31,637	36,819			18,617,406
	울산외삼림파트	0	1,699,091						1,699,091
	울산북구점	12,439,532		560,473	0				13,000,005
	울산신정점	24,248,104		901,546	154,910				25,304,560
	울산중구점	12,274,185		481,910	0	36,364			12,792,459
	울산행복채방	5,607,628		401,182	79,819	97,546			6,186,175
	원주일산점	27,195,730	658,182	605,755	86,819				28,546,486
	익산부송점	4,464,322	478,800	101,119	41,591	9,091			5,094,923
	전주모래내점	6,667,731		861,310	397,455	0			7,926,496
	전주삼천점	8,223,007		267,410	41,728				8,532,145
	전주서신점	9,920,677		255,455	184,182	0			10,360,314
	전주전북본부	0	691,600						691,600
	정읍수성점	2,853,777	45,364	91,728	8,637	0			2,999,506
	제주공성점	115,455		52,364	9,819	20,000			197,638
	제주동문점	12,954,459		457,073	44,637				13,456,169
	제천남원점	8,034,596	232,728	318,937	26,000				8,612,261
	진주평안점	19,676,205	72,000	1,430,937	308,910	0			21,488,052
	창원중앙점	16,415,004	665,910	1,050,773	711,455	0			18,843,142
	창원팔용점	11,904,869		454,819	97,910				12,457,598
	천안쌍용점	16,158,415		1,287,219	340,364	570,000			18,355,998
	창주외삼림파트	0	284,046						284,046
	창주신봉점	16,718,638		902,300	370,273	0			17,991,211
	창주봉암점	10,755,549		243,728	51,182				11,050,459
	춘천점	8,261,277	107,728	536,637	54,182	0			8,959,824
	통영중앙점	6,580,505	150,000	1,042,146	201,455				7,974,106
	그물코-지역사업국 합계	640,386,412	13,678,856	32,022,167	9,031,926	1,333,553	0	913,791	697,366,705
	그물코 그린사업국	메코디자인팀					10,567,456		10,567,456
		공익상품팀	14,100		837,611	126,000	0		977,711
공익특판		0		45,765,164	54,327	0		45,819,491	
뷰티풀마켓		15,636		5,310,054	1,737,272	1,178,636		8,241,598	
그물코-그린사업국 합계	29,736	0	51,912,829	1,917,599	11,746,092	0	0	65,606,256	
그물코사업처 총계	1,766,314,710	41,581,693	129,527,170	22,811,699	18,742,326	0	918,881	1,979,896,479	
사무지원처	지원활동센터						136,364	136,364	
	사무지원처 합계	-	-	-	-	-	136,364	136,364	
공정무역 사업처	아름다운커피 안국점			4,069,084		507,273		4,576,357	
	아름다운커피 안국대점			11,031,184		429,091		11,460,275	
	아름다운커피 크피아점			-		0		-	
	아름다운커피 세정점			9,474,457		1,217,364		10,691,821	
	아름다운커피 수원점			2,909,275		70,455		2,979,730	
	공정무역 영암아케팀			138,373,748		19,017,463		157,391,211	
	공정무역 울호사업팀			4,933,499		804,182		5,737,681	
아름다운무역(운영지원)					140,000		140,000		
공정무역사업처 총계	-	-	-	170,791,247	-	22,185,828	-	192,977,075	
2013. 11월 수익사업 매출총계	1,766,314,710	41,581,693	129,527,170	193,602,946	18,742,326	22,185,828	1,055,245	2,173,009,918	