

2013. 10 수익사업 매출내역

구분	관리내역명	기중물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계
그물코 판매사업국 (서울권)	강남구청역점	18,916,318		420,273	261,636				19,598,227
	강동고덕점	16,784,727		803,073	630,909				18,218,709
	강서회곡점	17,066,726		949,545	78,364	36,364			18,190,999
	개봉점	19,015,684		949,127	244,636	50,000			20,259,447
	고양화정점	11,929,500		1,156,391	213,245				13,299,136
	관악지영점	17,236,228		1,083,909	147,727		238,182		18,706,046
	광희문책방	13,105,327		0	0				13,105,327
	김포점	17,006,362		718,373	228,000		104,545		18,057,280
	남양주점	8,952,226		683,227	266,209				9,901,662
	노원광릉점	19,382,954		971,073	170,082				20,524,109
	논현점	25,407,226		157,727	116,818		-70,000		25,611,771
	특립문점	13,904,136		240,364	77,818				14,222,318
	동대문점	32,849,501		1,139,527	317,182				34,306,210
	동숭동현책방	8,928,891		0	84,636		96,818		9,110,345
	북동점	22,731,818		317,055	32,727		4,545		23,086,145
	미아점	47,114,045						54,545	47,168,590
	SIS미아			4,373,418	382,964		712,273		5,468,655
	발라점	25,311,916		646,482	61,636				26,020,036
	보물섬	17,376,091		77,909	228,273		22,727		17,705,000
	북은사점	17,131,499		823,527	2,455				17,957,481
	삼선교점	23,014,772		895,382	387,182				24,297,336
	상봉점(구취경)	7,443,273		245,691	436,818		41,364		8,167,146
	서울역점	19,338,410		746,373	304,091		142,727		20,531,601
	서초점	16,910,955		933,873	265,455				18,110,283
	성미산책방	7,731,155		162,273	23,545		30,455		7,947,428
	송파점	19,222,955		1,017,569	437,818		86,818		20,745,100
	신대방점	17,456,772		121,273	105,455				17,683,500
	안국점	119,123,954							119,123,954
	SIS안국			4,969,536	1,062,927		845,909		6,878,372
	안양도살림		8,187,591						8,187,591
	압구정점	33,164,663		622,545	62,545		395,136		34,244,889
	양재점	26,445,545		661,045	15,909		94,545		27,217,044
	연신내점	15,418,000		910,736	18,455				16,347,191
	영등포점	25,784,090		644,600	118,082		326,818		26,873,590
	용담도살림		20,217,936						20,217,936
	용직이능가게	25,694,408		291,273					25,985,681
	의정부신곡점	11,204,181		688,018	163,991		67,273		12,103,463
	이태원책방	6,912,241		19,364	20,091		108,591		7,060,287
	월산고양도살림파트		1,721,500						1,721,500
	월산점	45,064,545		821,673	187,273		9,545		46,083,036
장한평점	18,245,317		1,518,155	719,909		441,636		20,925,017	
포천권도살림파트		1,487,873						1,487,873	
포천점	9,822,318		45,227	10,909				9,878,454	
하남점	12,686,546		428,400	61,091				13,176,037	
한양대점	9,537,134		451,845	50,909				10,039,888	
흥대점	15,694,010		695,091	71,818		8,182		16,469,101	
그물코-판매사업국(서울권) 합계	856,066,421	31,614,900	32,380,882	8,069,590	3,774,453	0	54,545	931,960,791	
그물코 판매사업국 (경인권)	광명하안점	11,094,090		820,473	104,545				12,019,108
	군포점	10,121,337		520,364	335,136				10,976,837
	동인천점	14,304,000		583,700	281,636		22,727		15,192,063
	명학점	20,533,183		1,002,055	459,582		184,545		22,179,365
	부천송내책방	10,732,436		407,327	36,182				11,175,945
	부천여월점	5,727,409		481,591	338,273				6,547,273
	부천중동점	17,220,409		1,018,209	196,000		40,909		18,475,527
	부평산곡점	24,880,074		1,239,800	350,636		17,273		26,487,783
	분당이매점	50,639,590							50,639,590
	SIS분당이매			4,159,055	1,223,300		471,545		5,853,900
	상록수점	10,918,363		1,114,027	346,818				12,379,208
	서울랜드점	9,715,614		545,273	301,664		730,727		11,293,278
	성남중동점	14,304,819		158,864	21,818				14,485,501
	수원영통점	20,289,547		979,327	258,745		68,636		21,596,255
	안사고잔점	7,267,002		653,591	156,000		7,727		8,084,320
	안성점	8,952,000		882,900	148,273		105,455		10,088,628
	연수구청점	16,159,455		344,500	465,182		318,182		17,287,319
	용인죽전점	19,467,092		884,164	172,000		165,000		20,688,256
	인천논현점(투나)	8,830,045		240,509	52,455				9,123,009
	인천삼산점	11,712,001		708,573	25,455		694,545		13,140,574
평택안성도살림파트	0	446,364						446,364	
평택안성점	11,827,320		812,009	209,545		208,182		13,057,056	
그물코-판매사업국(경인권) 합계	304,695,786	446,364	17,536,311	5,483,245	3,035,453	0	0	331,197,159	
그물코 지역사업국	광양출마점	7,813,204		1,696,455	413,182				9,922,841
	광주불산점	7,905,957		461,410	114,364				8,481,731
	광주역점	11,419,276		580,591	634,664		45,910		12,680,441
	광주용봉점	5,977,728		576,000	2,868,547		412,773	1,425,000	11,260,048
	광주윤천점	9,667,595		1,102,364	703,000				11,472,959
	광주전남본부	0	1,562,730						1,562,730
	광주청단점	14,376,514		736,100	358,546				15,471,160
	구미인동점	6,696,503	110,775	621,091	147,000		217,728		7,793,097
	군산나운점	4,678,277		393,073	50,455				5,121,805
	군산도살림파트	0	596,137						596,137
	군산명산점	5,558,313		394,273	65,910				6,018,496
	강해서상점	8,815,870	332,000	475,737	110,546				9,734,153
	논산점	9,407,077	273,091	206,410	0		3,637		9,890,215
	대구경북본부	0	780,910						780,910
	대구남산점	8,279,687		698,846	184,091		168,182		9,330,806
	대구수성점	8,324,418		251,955	51,910				8,628,283
	대구월성점	9,193,460		966,737	326,000				10,486,197
	대구칠곡점	6,763,443		786,719	200,455		35,000		7,785,617
	대전충리점	9,902,094		503,591	218,000				10,623,685
	대전지족점	13,058,204		255,500	166,000				13,479,704
	대전충청본부	1,558,097	786,546						2,344,643
	대전탕방점	17,605,457		265,819	72,182				17,943,458
	대전판암점	11,230,161		461,691	81,910				11,773,762
	마산지산점	9,612,368	392,728	1,944,226	1,014,546				12,963,870
	목포도살림파트	0	326,182						326,182
	목포웨도상점	7,447,623		771,728	223,091				8,442,442
	목포하당점	10,096,377		282,728	32,910				10,412,015
	부산구포점	9,937,495		188,619	51,346				10,177,460
	부산금정점	14,880,141		449,937	68,000		15,910		15,413,988
	부산남수영점	8,936,032		204,273	29,455				9,169,760
	부산명동동역점	18,097,687		1,285,482	3,455				19,386,624
	부산부전점	9,522,659		484,073	264,364				10,271,096
	부산시정점	10,039,868		529,555	84,182		9,091		10,662,696
부산울산본부	2,639,385	3,706,273						6,345,658	
부산해운대점	13,374,640		1,030,564	179,328				14,584,532	
사천점	6,876,003	456,001	716,982	79,637		20,910		8,149,533	

서귀포점	6,717,960		1,042,328	467,546	74,546			8,302,380
순천도살림파트	0	556,655						556,655
순천매곡점	13,144,368		1,665,091	227,000	1,104,546			16,141,005
순천연향점	10,048,523		512,091	262,546	9,546			10,832,706
신제주점	15,968,004		755,464	98,182	59,091			16,898,741
여수도살림파트	0							-
여수둔덕점	13,361,930		1,055,728	443,000	3,273			14,863,931
여수학동점	8,188,595		539,691	50,455				8,778,741
울산동구점	12,781,267		647,273	18,273	46,364			13,493,177
울산도살림파트	0	2,442,546						2,442,546
울산북구점	13,024,232		477,682	0				13,501,914
울산시정점	27,280,695		1,826,210	486,728				29,593,633
울산중구점	11,168,759		576,319	25,000				11,770,078
울산해북책방	8,384,328		448,591	59,910	205,455			9,098,284
화주일신점	12,938,557	369,546	173,582	114,728				13,596,413
익산부송점	4,018,776	488,300	101,500	193,637				4,802,213
전주모래내점	7,085,350		392,419	73,091	169,546			7,720,406
전주삼천점	7,038,513		199,837	107,000				7,345,350
전주서신점	7,959,703		101,410	145,273				8,206,386
전주진북본부	2,265,737	560,700						2,826,437
경동수성점	3,002,050	138,373	141,682	70,364				3,352,469
제주광성점	900,455		92,546	42,637	50,000			1,085,638
제주동문점	14,748,278		565,091	255,182				15,568,551
제천남향점	8,079,594		302,073	179,455				8,561,122
진주평안점	16,158,275	780,000	2,540,828	554,000				20,033,103
창원중앙점	17,514,914	359,091	2,137,464	281,000				20,292,469
창원팔용점	7,853,551		588,000	494,091				8,945,642
천안쌍용점	11,367,490	59,091	629,000	243,637	42,728			12,341,946
청주도살림파트	0	432,319						432,319
청주신봉점	10,294,641		795,137	797,255				11,887,033
청주용암점	12,938,960		266,255	110,910				13,316,125
춘천점	7,155,186	588,637	514,273	231,937				8,490,033
통영중앙점	7,030,005	44,546	726,091	99,273				7,899,915
그들코-지역사업국 합계	597,528,309	16,143,177	39,126,187	14,929,186	2,694,236	0	1,425,000	671,846,095
그들코 그린사업국	메코디자인팀				26,462,617			26,462,617
	공익특판	0	44,715,462	21,600				44,737,062
	공익상품팀		6,594,317	81,909				6,676,226
	뷰티플마켓	18,182		7,553,909	1,424,273	2,240,909		11,237,273
그들코-그린사업국 합계	18,182	0	58,863,688	1,527,782	28,703,526	0	0	89,113,178
그들코사업처 총계	1,758,308,698	48,204,441	147,907,068	30,009,803	38,207,668	0	1,479,545	2,024,117,223
사무지원처	후원개발팀					5,000,000		5,000,000
	자원활동센터					118,182		118,182
	정보기획팀					30,000,000		30,000,000
	나눔교류팀					692,727		692,727
사무지원처 합계	0	0	0	0	0	35,810,909	0	35,810,909
공정무역 사업처	아름다운커피 안국점			5,180,756		489,000		5,669,756
	아름다운커피 단국대점			11,394,093		321,000		11,715,093
	아름다운커피 코피아점			-		0		-
	아름다운커피 세정점			11,021,093		1,116,091		12,137,184
	아름다운커피 수원점			2,675,819		96,546		2,772,365
	공정무역 열암마케팅팀			127,957,514		13,131,205		141,088,719
	공정무역 율호사업팀			9,440,098		332,182	23,520	9,795,800
공정무역사업처 총계	0	0	0	167,669,373	0	15,486,024	23,520	183,178,917
2013. 10월 수익사업 매출총계	1,758,308,698	48,204,441	147,907,068	197,679,176	38,207,668	15,486,024	37,313,974	2,243,107,049