

2013.09 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계
그루코 판매사업국 (서울권)	강남구청역점	22,018,310		489,364	159,091	1,818			22,668,583
	강동고덕점	13,578,136		1,292,318	219,091				15,089,545
	강서화곡점	14,767,090		1,294,818	64,636	72,273			16,198,817
	개봉점	14,512,545		944,364	216,545	146,364			15,819,818
	고양화정점	6,977,436		625,045	170,918				7,773,399
	관악자명점	11,339,200		755,864	101,364	103,636			12,300,064
	광화문책방	13,403,236		0	0	0			13,403,236
	김포점	10,886,773		467,445	284,345	67,273			11,705,836
	남양주점	10,395,183		1,005,482	566,245	0			11,966,910
	노원공릉점	17,793,181		1,192,473	53,818				19,039,472
	노현점	16,876,364		462,255	90,000	83,636			17,512,255
	독립문점	11,756,319		196,364	68,364				12,021,047
	동대문점	24,754,410		986,436	133,182				25,874,028
	동충무늬책방	7,133,718		206,364	69,091	46,818			7,455,991
	목동점	15,076,180		442,818	21,818				15,540,816
	미아점	42,776,554							42,776,554
	SI&미아			5,238,782	448,573	653,591			6,340,946
	방학점	22,366,410		881,000	121,727				23,369,137
	보물섬	14,606,364		121,909	116,545	31,818			14,876,636
	북은사점	15,493,728		854,673	123,091				16,471,492
	상선교점	18,615,126		1,300,273	859,755	380,000			21,155,154
	서울역점	15,872,820		623,932	118,336	86,364			16,701,452
	서초점	15,609,636		1,598,555	132,636				17,340,827
	성미산책방	5,329,164		103,182	23,909	21,818			5,478,073
	송파점	13,894,500		911,636	151,636	44,091			15,001,863
	신대방점	15,090,055		544,000	50,545				15,684,600
	안국점	59,629,809							59,629,809
	SI&안국			6,008,586	656,127	367,818			7,032,531
	안양도심살림	0	6,569,909						6,569,909
	압구정점	46,302,819		683,627	65,091	253,182			47,304,719
	양재점	22,601,273		559,182	56,964	36,364			23,253,783
	연신내점	11,543,271		771,464	54,545				12,369,280
	영등포점	16,674,499		1,074,855	129,745	0			17,879,099
	용당도심살림	0	12,915,562						12,915,562
	울직이는가게	59,241,408		557,991					59,799,399
	의정부신곡점	17,784,482		1,483,782	69,364	269,091			19,606,719
	이태원책방	6,361,123		9,364	2,455	50,000			6,422,942
	일산고양도심살림파트	0	1,564,000						1,564,000
	일산점	26,119,272		659,518	141,455	36,364			26,956,609
	장한평점	19,846,136		2,291,355	471,018	390,727			22,999,236
표천권도심살림파트	0	661,418						661,418	
표천점	7,904,408		121,364	26,364				8,052,136	
하남점	9,218,092		316,100	9,091	0			9,543,283	
한양대점	6,806,773		311,027	52,364	15,455			7,185,619	
홍대점	12,852,909		673,182	51,282	0			13,577,373	
그루코-판매사업국(서울권) 합계	713,808,712	21,710,889	38,060,749	6,151,126	3,158,501	0	0	782,889,977	
그루코 판매사업국 (경인권)	광명하와점	8,233,773		1,182,127	50,273				9,466,173
	군포점	9,174,429		569,755	89,273				9,833,457
	동인천점	11,597,453		570,009	111,545	39,545			12,318,552
	명학점	14,994,136		676,618	153,455	50,545			15,874,754
	부천송내책방	9,213,145		946,900	93,273				10,253,318
	부천여월점	6,700,500		552,618	119,455				7,372,573
	부천중동점	12,285,547		533,273	187,000	61,818			13,067,638
	부평산곡점	17,658,501		2,679,500	157,273	9,091			20,504,365
	분당이매점	34,838,338							34,838,338
	SI&분당이매			4,873,655		236,364			5,110,019
	상록수점	8,274,637		1,430,518	215,636				9,920,791
	서울랜드점	8,353,205		287,182	101,000	453,909			9,195,296
	성남중동점	9,269,274		152,727	87,273				9,509,274
	수원영통점	14,142,590		1,289,682	257,455	153,273			15,843,000
	안산고잔점	5,681,183		483,545	104,000	16,818			6,285,546
	안성점	6,746,091		1,136,200	233,727	121,364			8,237,382
	연수구청점	14,076,955		1,251,818	245,455				15,574,228
	용인죽전점	17,429,498		1,071,118	150,627	227,727			18,878,970
	인천논현점(투나)	7,153,273		215,591	28,091				7,396,955
	인천상산점	8,455,318		1,425,964	4,909	31,818			9,918,009
평택안성도심살림파트	0	541,955		121,727				663,682	
평택안중점	9,379,818		1,060,036	952,227	33,636			11,425,717	
그루코-판매사업국(경인권) 합계	233,657,664	541,955	22,388,836	3,463,674	1,435,908	0	0	261,488,037	
그루코 판매사업국 (부산권)	광양종마점	6,072,432		849,191	107,546				7,029,169
	광주불선점	5,603,959		263,864	96,637				5,964,460
	광주역점	7,797,187		757,728	427,046	75,091			9,057,052
	광주용봉점	4,307,773		947,501	395,455	197,819		611,819	6,460,367
	광주운천점	10,776,140		4,031,819	1,409,910	9,091			16,226,960
	광주전남본부	0	901,819						901,819
	광주청단점	7,950,505		565,600	559,637				9,075,742
	구미인동점	7,323,730	102,550	877,228	79,819	8,182			8,391,509
	군산나운점	5,050,232		734,691	314,546				6,099,469
	군산도심살림파트	0	315,864						315,864
	군산명산점	4,747,731		841,619	154,000				5,743,350
	김해서상점	8,218,230	281,091	644,810	132,910				9,277,041
	논산점	5,628,313		713,410	25,910				6,367,633
	대구경북본부	0	563,637						563,637
	대구남산점	5,617,686		2,150,237	37,091	87,273			7,892,287
	대구수성점	6,831,344		290,482	25,910				7,147,736
	대구퀵점	12,483,067		944,564	268,182	76,364			13,772,177
	대구칠곡점	4,288,881		600,023	126,373	893,182			5,908,459
	대전충리점	6,486,849		909,410	227,637				7,623,896
	대전지족점	10,480,021		439,119	217,000				11,136,140
	대전충청본부	0	1,138,500						1,138,500
	대전탄방점	15,844,913		619,091	116,910	1,364			16,582,278
	대전판암점	7,594,251		464,619	172,600				8,231,470
	마산자산점	6,193,777	144,182	671,737	122,091				7,131,787
	목포도심살림파트	0							0
목포원도심점	7,881,521		1,169,137	220,273				9,270,931	
목포하당점	8,333,776		3,158,000	221,546				11,713,322	
부산구포점	6,680,095		307,819	75,582				7,063,496	
부산금정점	10,380,368		790,782	30,091	4,546			11,205,787	

그물코 지역사업국	부산남수영점	5,690,730		170,273	101,637				5,962,640
	부산영동동역점	11,749,185		1,706,091	9,819				13,465,095
	부산부전점	5,875,278		1,637,510	261,182				7,773,970
	부산사하점	7,170,422		934,228	169,546	16,819			8,291,015
	부산울산본부	0	2,706,000						2,706,000
	부산해운대점	9,335,376		731,219	54,091				10,120,686
	사천점	4,511,594	198,138	932,546	475,182	133,819			6,251,279
	서귀포점	6,569,732		799,691	92,273	93,637			7,555,333
	순천도살림파트	0	398,182						398,182
	순천매곡점	11,797,687		6,124,083	163,137	15,000			18,099,907
	순천연황점	7,960,694		3,406,055	219,000				11,585,749
	신제주점	10,957,194		2,094,501	116,182				13,167,877
	여수도살림파트	0	745,455						745,455
	여수둔덕점	10,634,776		7,409,883	4,045,182				22,089,841
	여수학동점	14,367,185		433,028	24,182	4,546			14,828,941
	울산동구점	10,084,967		798,864	4,910	36,819			10,925,560
	울산도살림파트	0	1,371,000						1,371,000
	울산북구점	9,588,958		430,164	0				10,019,122
	울산신정점	16,745,349		1,381,110	228,000				18,354,459
	울산중구점	7,864,232		630,310	27,819				8,522,361
	울산행복백방	5,073,355		739,183	55,364	65,910			5,933,812
	원주무실점	12,972,669	394,546	389,800	28,182				13,785,197
	익산부송점	2,984,958		122,091	50,728				3,157,777
	전주모래내점	4,920,549		184,591	34,637				5,139,777
	전주삼천점	5,466,458		195,173	62,455				5,724,086
	전주서신점	5,794,913		158,300	232,537				6,185,750
	전주전북본부	0	376,055						376,055
	정읍수성점	3,011,414	130,910	152,182	56,364				3,350,870
	제주골성점	315,910		60,819	26,182				402,911
	제주동문점	8,753,822		640,255	60,728				9,454,805
	제천남현점	5,726,686	270,546	293,955	25,637				6,316,824
	진주평안점	10,002,141	286,365	726,910	93,637				11,109,053
	창원중앙점	12,137,822	249,546	2,309,637	132,819				14,829,824
	창원팔용점	6,467,005		1,726,819	208,273				8,402,097
	천안쌍용점	10,169,930		686,964	288,455				11,145,349
	청주도살림파트	0	343,455						343,455
	청주신봉점	20,287,050		1,450,600	264,546	35,000			22,037,196
	청주용암점	11,192,867		235,646	90,637				11,519,150
	춘천점	5,826,550		636,600	262,273				6,725,423
	통영중앙점	3,821,278	589,455	750,328	30,637				5,191,698
그물코-지역사업국 합계	468,401,517	11,507,296	64,821,890	13,560,935	1,754,462	0	611,819	560,657,919	
그물코 그린사업국	에코디자인팀				22,379,288			22,379,288	
	공익상품팀			1,703,272	27,818	0	2,000,000	3,731,090	
	공익특판	0		35,450,036	0	0		35,450,036	
	뷰티플마켓	43,727		14,985,818	1,811,727	982,000		17,823,272	
그물코-그린사업국 합계	43,727	0	52,139,126	1,839,545	23,361,288	0	2,000,000	79,383,686	
그물코사업처 총계	1,415,911,620	33,760,140	177,410,601	25,015,280	29,710,159	0	2,611,819	1,684,419,619	
공정무역 사업처	아름다운커피 안국점			4,133,692		687,274		4,820,966	
	아름다운커피 단국대점			8,623,729		195,455		8,819,184	
	아름다운커피 코피아점			0		0		0	
	아름다운커피 세정점			9,633,911		931,819		10,565,730	
	아름다운커피 수원점			2,557,184		135,819		2,693,003	
	공정무역 영업마케팅팀			146,861,004		7,749,408		154,610,412	
공정무역 옹호사업팀			6,329,603		521,822		6,851,425		
공정무역사업처 총계	0	0	0	178,139,123	0	10,221,597	0	188,360,720	
2013.09월 수익사업 매출총계	1,415,911,620	33,760,140	177,410,601	203,154,403	29,710,159	10,221,597	2,611,819	1,872,780,339	