

2013.07 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계	
그물코 판매사업국 (서울권)	강남구청역점	18,961,226		386,509	217,818	59,091			19,624,644	
	강동고덕점	18,836,909		482,836	152,091				19,471,836	
	강서화곡점	15,588,727		1,065,827	67,636	67,273			16,789,463	
	개봉점	17,388,455		949,636	130,009	343,636			18,811,736	
	고양행신점	9,240,000		420,073	80,727				9,740,800	
	관악자명점	17,547,955		1,036,809	85,182	62,273			18,732,219	
	광화문책방	18,647,055		-	-				18,647,055	
	김포점	11,774,182		483,545	162,909	78,182			12,498,818	
	남양주점	8,242,046		576,900	144,418	-			8,963,364	
	노원공릉점	17,930,225		493,936	46,364				18,470,525	
	논현점	23,716,546		715,045	120,818	247,273			24,799,682	
	독립문점	14,251,591		167,227	55,236				14,474,054	
	동대문점	35,987,454		1,541,223	68,227				37,596,904	
	동송동헌책방	13,516,964		-	64,545	151,364			13,732,873	
	목동점	17,954,729		301,200	31,818				18,287,747	
	미아점	50,004,136							50,004,136	
	미아카페				-	-			0	
	SIS미아				5,666,645	595,700	1,008,818			7,271,163
	방학점	26,383,710			540,745	149,218				27,073,673
	보물섬	17,307,691			225,455	142,000	4,091		11,818	17,691,055
	봉은사점	16,191,635			951,927	73,636				17,217,198
	삼선교점	22,404,392			1,231,973	286,073	136,364			24,058,802
	서울역점	20,876,317			772,591	249,273	180,909			22,079,090
	서초점	18,582,338			921,336	155,909				19,659,583
	성미산책방	8,188,795			92,591	16,636	13,636			8,311,658
	송파점	12,825,101			767,973	84,818	25,000			13,702,892
	신대방점	16,574,953			224,364	73,273				16,872,590
	안국점	52,290,736								52,290,736
	SIS안국				4,978,236	1,090,500	803,091			6,871,827
	안양도살림점			8,524,091						8,524,091
	압구정점	32,243,362			504,936	123,636	576,364			33,448,298
	양재점	28,036,182			577,491	246,454	25,455			28,885,582
	연신내점	12,095,046			644,600	86,818				12,826,464
	영등포점	19,252,048			840,318	356,745	88,636			20,537,747
용답도살림점			18,512,744						18,512,744	
웅진이노가게	444,589			-					444,589	
의정부신곡점	10,645,773			686,100	97,273	126,364			11,555,510	
이태원책방	5,397,486			3,818	13,000	-			5,414,304	
일산고양도살림파트			8,075,000						8,075,000	
일산점	34,303,727			609,127	75,545				34,988,399	
정한평점	16,822,527			1,548,564	666,282	614,227			19,651,600	
포천권도살림파트			729,091						729,091	
포천점	7,914,682			167,455	15,273				8,097,410	
하남점	10,676,000			481,709	25,636	-			11,183,345	
한양대점	6,012,185			56,455	63,909	-			6,132,549	
홍대점	15,096,973			607,564	153,055	-			15,857,592	
휘경점	0			-	-	-			0	
<b>그물코-판매사업국(서울권) 합계</b>		<b>720,154,448</b>	<b>35,840,926</b>	<b>31,722,739</b>	<b>6,268,460</b>	<b>4,612,047</b>	<b>0</b>	<b>11,818</b>	<b>798,610,438</b>	
그물코 판매사업국 (경인권)	광명하안점	10,027,003		701,318	94,318				10,822,639	
	군포점	7,998,091		588,718	201,855	-			8,788,664	
	동인천점	11,602,911		631,764	93,182	31,818			12,359,675	
	명확점	16,856,908		716,955	30,636	120,000			17,724,499	
	부천송내책방	12,155,036		497,845	67,273	-			12,720,154	
	부천여월점	6,312,410		322,527	94,455				6,729,392	
	부천중동점	13,595,455		604,600	75,000	104,545			14,379,600	
	부평신곡점	17,783,728		1,005,009	38,091	22,727			18,849,555	
	분당이매점	45,033,180							45,033,180	
	SIS분당이매				3,704,727	314,327	343,636			4,362,690
	상록수점	9,924,580			1,036,827	31,091				10,992,498
	서울랜드점	5,165,909			248,909	55,000	388,182			5,858,000
	성남중동점	13,263,865			219,364	10,909				13,494,138
	수원영통점	15,991,407			761,118	258,555	133,182			17,144,262
안사고잔점	9,256,457			766,782	152,727	7,727			10,183,693	

안성점	8,727,864		755,645	176,909	117,727			9,778,145
연수구청점	13,297,954		498,409	89,273	-			13,885,636
용인죽전점	17,935,365		1,080,527	138,764	124,227			19,278,883
인천논현점(투나)	9,171,501		247,873	24,545				9,443,919
인천상산점	10,956,091		604,782	62,364	27,273			11,650,510
평택안성도살림파트		827,727						827,727
평택안중점	10,928,774		697,409	145,000	22,273			11,793,456
<b>그물코-판매사업국(경인권) 합계</b>	<b>265,984,489</b>	<b>827,727</b>	<b>15,691,108</b>	<b>2,154,274</b>	<b>1,443,317</b>	<b>0</b>	<b>0</b>	<b>286,100,915</b>
광양중앙점	7,620,513		723,282	24,091	-			8,367,886
광주봉선점	6,011,096		207,000	4,910				6,223,006
광주역점	8,857,894		576,437	234,573	37,273			9,706,177
광주용봉점	7,015,137		600,410	212,546	280,910	1,140,456		9,249,459
광주윤현점	10,452,368		658,937	290,637	67,273			11,469,215
광주전남본부		2,233,864						2,233,864
광주침단점	7,712,094		227,591	33,364				7,973,049
구미인동점	7,521,277	159,450	475,346	54,637	93,637			8,304,347
군산나운점	4,665,140		219,410	63,637				4,948,187
군산도살림파트		441,364						441,364
군산명산점	5,542,004		229,900	112,273				5,884,177
김해서상점	8,618,732	338,364	575,637	188,000				9,720,733
논산점	4,866,031	130,182	351,191	22,091				5,369,495
대구경북본부		936,364						936,364
대구남산점	6,745,727		423,328	75,510	28,637			7,273,202
대구수성점	8,318,103		209,464	41,819	3,182			8,572,568
대구월성점	6,646,430		333,182	23,182	-			7,002,794
대구철곡점	6,335,749		906,055	78,455	44,091			7,364,350
대전중리점	7,892,777		233,500	30,455				8,156,732
대전지족점	11,083,276		365,364	16,000				11,464,640
대전충청본부		472,728						472,728
대전탄방점	13,133,050		492,982	68,182	-			13,694,214
대전판암점	7,579,614		304,600	66,637	-			7,950,851
마산자산점	9,428,140	126,182	915,891	85,364				10,555,577
목포도살림파트	0							0
목포원도심점	6,250,178		273,310	109,637				6,633,125
목포해당점	11,039,787		399,919	302,910				11,742,616
부산구포점	6,831,637		422,619	95,182	159,091			7,508,529
부산금정점	10,938,068		520,255	19,637	3,182			11,481,142
부산남수영점	7,166,731		208,028	47,182				7,421,941
부산영륜동역점	14,216,732		621,055	63,273				14,901,060
부산부전점	8,216,958		333,000	124,910	-			8,674,868
부산사하점	11,263,531		1,375,564	147,637				12,786,732
부산울산본부		2,004,774						2,004,774
부산해운대점	12,588,813		661,146	57,273				13,307,232
사천점	5,623,568	321,819	398,591	19,546	27,273			6,390,797
서귀포점	5,926,095		912,346	92,546	29,546			6,960,533
순천도살림파트		691,846						691,846
순천매곡점	11,078,141		1,303,073	71,455	30,000			12,482,669
순천연향점	8,872,404		622,128	140,273	-			9,634,805
신제주점	13,327,733		545,864	97,000				13,970,597
여수도살림파트		552,728						552,728
여수둔덕점	13,197,072		765,100	49,910	-			14,012,082
여수학동점	6,905,755		438,582	35,455	-			7,379,792
울산동구점	12,225,118		681,900	20,000	38,182			12,965,200
울산도살림파트		1,513,637						1,513,637
울산북구점	11,208,650		470,028	29,546				11,708,224
울산신정점	16,200,231		590,628	107,000				16,897,859
울산중구점	9,930,005		532,182	40,637	22,728			10,525,552
울산행복역방	7,717,865		622,273	83,000	132,546			8,555,684
원주무실점	13,065,203	571,819	214,219	58,728				13,909,969
익산부송점	5,121,715		224,591	59,455	18,182			5,423,943
전주모래내점	4,422,094		234,464	96,273	-			4,752,831
전주삼현점	5,536,178		253,191	37,273				5,826,642
전주서신점	5,268,504		203,800	18,591	-			5,490,895
전주진북본부		470,000						470,000
정읍수성점	4,353,322	78,637	114,364	66,364	-			4,612,687
제주꿈섬점	419,546		62,091	30,910				512,547

그물코  
지역사업국

	제주동문점	11,397,458		521,510	82,364				12,001,332
	제천남현점	8,184,189		341,510	7,364				8,533,063
	진주평안점	11,300,375	390,547	687,646	65,364	9,091			12,453,023
	창원중앙점	14,031,324	299,091	1,661,273	56,455	-			16,048,143
	창원팔용점	7,917,278		436,410	74,364				8,428,052
	천안쌍용점	13,085,072		678,646	136,328	360,910			14,260,956
	청주도살림파트		748,546						748,546
	청주신봉점	12,236,233		721,582	93,273	4,546			13,055,634
	청주용암점	9,282,185		316,964	76,910				9,676,059
	춘천점	8,226,686	228,864	454,637	67,637				8,977,824
	통영중앙점	3,777,413		641,400	202,819				4,621,632
	<b>그물코-지역사업국 합계</b>	<b>504,394,999</b>	<b>12,710,806</b>	<b>29,495,396</b>	<b>4,710,844</b>	<b>1,390,280</b>	<b>0</b>	<b>1,140,456</b>	<b>553,842,781</b>
<b>그물코 그린사업국</b>	에코디자인팀					17,372,405			17,372,405
	공익상품팀			481,554	6,636	13,636			501,826
	공익특판	0		58,294,404	2,178,181	47,273			60,519,858
	뷰티풀마켓	53,182		3,436,600	670,091	950,000			5,109,873
	<b>그물코-그린사업국 합계</b>	<b>53,182</b>	<b>0</b>	<b>62,212,558</b>	<b>2,854,908</b>	<b>18,383,314</b>	<b>0</b>	<b>0</b>	<b>83,503,962</b>
	<b>그물코사업처 총계</b>	<b>1,490,587,118</b>	<b>49,379,459</b>	<b>139,121,801</b>	<b>15,988,486</b>	<b>25,828,958</b>	<b>0</b>	<b>1,152,274</b>	<b>1,722,058,096</b>
<b>공정무역 사업처</b>	아름다운커피 안국점				4,826,874		414,000		5,240,874
	아름다운커피 단국대점				2,625,092		-		2,625,092
	아름다운커피 코피아점				0		-		0
	아름다운커피 세정점				13,573,729		1,092,546		14,666,275
	아름다운커피 수원점				2,960,001		124,456		3,084,457
	공정무역 영업마케팅팀				129,487,657		7,385,007		136,872,664
	공정무역 옹호사업팀				3,632,977		318,518	181,484	4,132,979
	<b>공정무역사업처 총계</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,106,330</b>	<b>0</b>	<b>9,334,527</b>	<b>181,484</b>	<b>166,622,341</b>
	<b>2013.07월 수익사업 매출총계</b>	<b>1,490,587,118</b>	<b>49,379,459</b>	<b>139,121,801</b>	<b>173,094,816</b>	<b>25,828,958</b>	<b>9,334,527</b>	<b>1,333,758</b>	<b>1,888,680,437</b>