

2013.06 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계	
그늘코 판매사업국 (서울권)	강남구청역점	19,000,392		428,127	210,455	1,818			19,640,792	
	강동고덕점	15,580,636		202,827	164,209				15,947,672	
	강서화곡점	22,264,137		1,017,055	108,909	133,636			23,523,737	
	개봉점	18,657,909		632,091	125,100	54,545			19,469,645	
	고양행신점	8,934,546		238,727	60,591				9,233,864	
	관악자명점	14,844,127		658,245	204,009	71,364			15,777,745	
	광화문책방	15,951,973			-				15,951,973	
	김포점	11,269,737		444,027	108,418	105,273			11,927,455	
	남양주점	6,494,483		741,345	230,227	4,545			7,470,600	
	노원공릉점	15,203,637		303,873	2,727				15,510,237	
	논현점	21,447,954		199,036	172,727	353,636			22,173,353	
	독립문점	12,598,953		173,864	19,727				12,792,544	
	동대문점	33,519,727		1,663,900	112,182				35,295,809	
	동송동원책방	10,745,973		21,818	160,682	179,545			11,108,018	
	목동점	18,384,062		258,045	13,364				18,655,471	
	미아점	38,160,281							38,160,281	
	미아카페					142,573			81,183	223,756
	SIS미아				4,234,564	1,074,364	544,000			5,852,928
	방학점	20,978,146		492,991	129,636					21,600,773
	보물섬	16,079,945		203,818	146,000	-				16,429,763
	봉은사점	16,599,410		939,036	120,273					17,658,719
	상선교점	17,898,826		581,409	224,055	-				18,704,290
	서울역점	18,523,045		549,645	157,391	103,182				19,333,263
	서초점	18,016,182		594,855	197,909					18,808,946
	성미산책방	8,336,642		51,773	41,455	16,818		13,636		8,460,324
	송파점	12,351,499		594,991	64,455	65,000				13,075,945
	신대방점	12,995,728		152,545	33,000					13,181,273
	안국점	70,899,037								70,899,037
	SIS안국				4,958,445	713,245	711,818			6,383,508
	안양도살림점	0	10,135,764							10,135,764
	양구점	26,199,819		750,018	96,182	235,545				27,281,564
	양재점	22,797,773		427,982	84,727	51,818				23,362,300
	연신내점	12,772,227		643,182	74,909					13,490,318
	영등포점	17,523,977		732,627	99,055	30,455				18,386,114
	용담도살림점	0	18,410,946							18,410,946
	홍직이논가게	9,520,955		895,864						10,416,819
	의정부신곡점	9,680,771		515,211	89,809	64,091				10,349,882
	이태원책방	7,682,427		9,818	51,909	-				7,744,154
	일산고양도살림파트	0	4,094,000							4,094,000
	일산점	27,725,045		590,755	182,455					28,498,255
장한평점	18,089,455		1,574,264	690,255	697,909				21,051,883	
포천권도살림파트	0	1,149,182							1,149,182	
포천점	7,576,774		171,682	14,364					7,762,820	
하남점	10,018,455		656,745	46,545	-				10,721,745	
한양대점	7,919,772		133,391	23,455	6,818				8,083,436	
홍대점	10,958,001		944,173	179,573	9,091				12,090,838	
취경점					-	-			0	
그늘코-판매사업국(서울권) 합계	684,202,438	33,789,892	28,382,764	6,370,921	3,440,907	0	94,819	756,281,741		
그늘코 판매사업국 (경인권)	광영하안점	11,809,318		745,318	119,409				12,674,045	
	균포점	6,370,590		339,436	82,545	-			6,792,571	
	동인천점	13,636,773		657,891	157,364	13,636			14,465,664	
	영학점	13,155,137		639,955	91,784	58,182			13,945,038	
	부천송내책방	7,881,091		289,464	54,909	-			8,225,464	
	부천여월점	6,186,045		388,145	164,455				6,738,645	
	부천중동점	13,513,682		597,427	123,273	129,091			14,363,473	
	부평산곡점	17,162,863		778,609	35,636	-			17,977,108	
	분당이매점	38,752,909							38,752,909	
	SIS분당이매				4,131,473	607,527	491,955		5,230,955	
	상록수점	8,657,819		624,955	105,455	-			9,388,229	
	서울랜드점	9,539,772		559,364	158,300	637,727			10,895,163	
	성남중동점	14,164,182		231,273	10,909				14,406,364	
	수원영통점	14,268,401		819,027	165,564	183,182			15,436,174	
	안산고잔점	9,040,193		1,486,755	452,545	205,455			11,184,948	
	안성점	6,140,955		973,927	238,818	161,364			7,515,064	
	연수구청점	14,687,045		431,136	74,636	13,636			15,206,453	
	용인죽전점	18,626,181		808,327	105,500	240,773			19,780,781	
	인천논현점(투니)	8,178,045		306,000	44,091	33,636			8,561,772	
	인천상산점	9,826,955		393,382	19,909				10,240,246	
	평택안성도살림파트	0	1,522,728						1,522,728	
	평택안중점	13,651,318		1,067,727	195,545	281,455			15,196,045	
	그늘코-판매사업국(경인권) 합계	255,249,274	1,522,728	16,269,591	3,008,154	2,450,092	0	0	278,499,839	
광양종마점	8,385,449	350,000	724,410	53,728	-				9,513,587	

	광주봉선점	5,934,686		222,955	33,000				6,190,641
	광주역점	11,947,233		746,319	390,273	65,000			13,148,825
	광주용봉점	6,820,728		323,455	254,837	268,637	1,112,273		8,779,930
	광주운천점	11,790,550		824,691	175,182	18,182			12,808,605
	광주전남본부	0	559,500						559,500
	광주성당점	9,104,595		297,437	57,455				9,459,487
	구미인동점	6,630,323	129,600	391,864	100,728	-			7,252,515
	군산나운점	9,707,503		617,528	52,091				10,377,122
	군산도살림파트	0	701,000						701,000
	군산명산점	6,105,731		333,555	10,091				6,449,377
	감해서상점	7,973,918	449,910	448,010	129,728				9,001,566
	논산점	5,952,666		359,055	17,182				6,328,923
	대구경북본부	0	1,127,273						1,127,273
	대구남산점	6,091,886		408,919	87,364	4,546			6,592,715
	대구수성점	8,581,042		154,919	96,364	-			8,832,325
	대구월성점	6,271,641		301,055	50,819	-			6,623,515
	대구칠곡점	7,138,545		741,773	88,364	50,000			8,018,682
	대전중리점	6,605,414		212,500	51,728				6,869,642
	대전지족점	11,318,550		325,182	71,546	-			11,715,278
	대전충청본부	0	669,091						669,091
	대전탄방점	17,234,803		307,046	105,455	-			17,647,304
	대전판암점	6,610,323		238,719	57,546	-			6,906,588
	마산자산점	9,245,685	201,273	532,864	131,000				10,110,822
	목포도살림파트	0	120,182						120,182
	목포원도상점	5,786,676		483,500	131,728				6,401,904
	목포하당점	9,698,624		260,091	34,000				9,992,715
	부산구포점	6,714,850		166,182	29,610				6,910,642
	부산금정점	11,148,413		433,646	78,000	-			11,660,059
	부산남수영점	6,637,504		136,591	6,091				6,780,186
	부산영동동역점	13,733,550		736,210	34,000				14,503,760
	부산부전점	7,847,278		298,173	79,182	-			8,224,633
	부산사하점	8,264,332		482,246	50,546				8,797,124
	부산울산본부	0	2,254,910						2,254,910
	부산해운대점	13,486,004		622,246	45,728				14,153,978
	사천점	5,782,094		275,682	27,091	-			6,084,867
	서귀포점	7,424,905		818,028	101,273				8,344,206
	순천도살림파트	0	63,364						63,364
	순천매곡점	11,502,868		1,059,737	67,182	16,819			12,646,606
	순천연향점	9,437,776		582,519	172,600	4,546			10,197,441
	신재주점	15,868,096		706,764	355,910				16,930,770
	여수도살림파트	0							0
	여수둔덕점	11,054,513		782,819	77,446	-			11,914,778
	여수학동점	7,065,804		367,055	52,546	-			7,485,405
	울산동구점	11,901,784		731,464	4,910	86,819			12,724,977
	울산도살림파트	0	2,381,364						2,381,364
	울산북구점	11,642,794		351,364	57,182				12,051,340
	울산신정점	17,632,995		868,991	162,273				18,664,259
	울산중구점	10,411,431		728,428	81,182	35,910			11,256,951
	울산행복백방	6,041,479		433,728	45,091	266,000			6,786,298
	원주무실점	13,517,674	250,455	157,291	67,364				13,992,784
	익산부송점	5,845,549		217,437	63,728	18,182			6,144,896
	전주모래내점	6,519,042		158,291	97,728	-			6,775,061
	전주상천점	6,550,640		207,055	82,819				6,840,514
	전주서신점	5,741,823		149,728	26,728	-			5,918,279
	전주전북본부	0	828,000						828,000
	정읍수성점	4,202,912	81,091	116,500	100,455	-			4,500,958
	제주광성점	845,091		108,910	36,546				990,547
	제주동문점	10,453,822		503,264	92,291				11,049,377
	제천남현점	6,324,366		291,500	23,819				6,639,685
	진주평안점	10,721,368	756,365	686,728	142,455	-			12,306,916
	창원중앙점	15,168,595	284,546	1,438,910	116,000	-			17,008,051
	창원팔용점	8,437,868		606,000	81,455				9,125,323
	천안쌍용점	11,527,049		379,637	153,110	12,728			12,072,524
	창주도살림파트	0							0
	창주신봉점	13,291,552		1,233,619	2,241,364	13,637			16,780,172
	창주용암점	9,345,413		303,619	66,364				9,715,396
	춘천점	9,048,004	134,910	449,964	134,637	9,091			9,776,606
	통영중앙점	2,995,595		527,619	102,182				3,625,396
	그물코-지역사업국 합계	519,071,424	11,342,834	27,373,792	7,337,097	870,097	0	1,112,273	567,107,517
그물코 그린사업국	에코디자인팀					11,840,740			11,840,740
	공익상품팀			310,081	21,136	-			331,217
	공익특판	0		17,116,327	-	-			17,116,327
	뷰티플마켓	59,909		3,982,073	719,273	743,182			5,504,437
	그물코-그린사업국 합계	59,909	0	21,408,481	740,409	12,583,922	0	0	34,792,721
	그물코사업처 총계	1,458,583,045	46,655,454	93,434,628	17,456,581	19,345,018	0	1,207,092	1,636,681,818

사무지원처	나눔교육팀							463,636	463,636
	사무지원처 총계	-	-	-	-	-	-	463,636	463,636
공정무역 사업처	아름다운커피 안국점				5,268,193			563,456	5,831,649
	아름다운커피 단국대점				6,658,639			185,910	6,844,549
	아름다운커피 코피아점				0			0	-
	아름다운커피 세정점				9,620,820			834,001	10,454,821
	아름다운커피 수원점				2,824,093			353,092	3,177,185
	공정무역 영입마케팅팀				107,104,207			8,932,525	116,036,732
	공정무역 옹호사업팀				1,293,252			99,818	154,545
공정무역사업처 총계		0	0	0	132,769,204	0	10,968,802	154,545	143,892,551
2013.06월 수익사업 매출총계		1,458,583,045	46,655,454	93,434,628	150,225,785	19,345,018	10,968,802	1,825,273	1,781,038,005