

그물코 지역사업국	목포하당점	10,855,423		142,955	58,182			11,056,560	
	부산구포점	10,436,170		163,819	46,546			10,646,535	
	부산금정점	12,124,459		390,491	79,000	12,273		12,606,223	
	부산남수영점	8,379,405		182,819	843,546			9,405,770	
	부산영륜동역점	15,982,278		518,419	73,910			16,574,607	
	부산부전점	8,684,222		555,364	756,000	3,819		9,999,405	
	부산사하점	8,861,413		781,646	92,000			9,735,059	
	부산울산본부	0	2,544,547					2,544,547	
	부산해운대점	13,717,285		734,410	160,819			14,612,514	
	사천점	7,476,368	286,910	1,074,200	267,273			9,104,751	
	서귀포점	7,378,730		1,058,946	210,091			8,647,767	
	순천되살림파트	0	1,338,819					1,338,819	
	순천매곡점	12,410,354		2,005,528	123,182	4,546		14,543,610	
	순천연향점	10,369,757		544,982	74,182	3,182		10,992,103	
	신제주점	14,095,095		1,170,573	226,364			15,492,032	
	여수되살림파트	0	565,910					565,910	
	여수들덕점	15,095,694		960,237	216,710			16,272,641	
	여수학동점	7,844,595		803,000	23,546	4,546	188,182	8,863,869	
	울산동구점	13,414,673		718,191	53,364	12,728		14,198,956	
	울산되살림파트	0	1,829,546					1,829,546	
	울산북구점	16,158,913		688,100	151,364			16,998,377	
	울산신정점	19,023,050		749,555	173,637			19,946,242	
	울산중구점	10,368,277		587,091	116,728	4,546		11,076,642	
	울산행복채방	6,418,655		482,319	46,637	195,000		7,142,611	
	원주우실점	13,998,459	672,273	150,328	54,819			14,875,879	
	익산부송점	2,407,651		126,364	8,091	9,091		2,551,197	
	전주모래내점	7,920,799		325,528	170,728			8,417,055	
	전주상천점	6,238,185		335,664	230,728			6,804,577	
	전주서신점	8,579,468		137,414	24,455	1,610,000		10,351,337	
	전주전북본부	0						0	
	정읍수성점	6,601,505	150,910	172,128	155,546			7,080,089	
	제주공성점	293,637		114,091	33,182			440,910	
	제주동문점	11,809,550		415,228	91,364			12,316,142	
	제천남현점	5,759,912	332,000	364,637	77,273			6,533,822	
	진주평안점	14,489,953	746,819	804,664	177,546			16,218,982	
	창원중앙점	16,711,415	230,910	1,299,391	614,637			18,856,353	
	창원팔용점	9,819,731		1,172,137	603,273			11,595,141	
	천안쌍용점	9,859,405		549,482	183,364			10,592,251	
	청주되살림파트	0	316,137					316,137	
	청주신봉점	8,405,730		633,164	1,373,819	18,182		10,430,895	
	청주용암점	11,609,966		391,264	198,910			12,200,140	
	춘천점	7,430,684	219,091	400,864	99,591	4,546		8,154,776	
	통영중앙점	7,746,594		1,206,228	165,728			9,118,550	
	그물코-지역사업국 합계	571,592,244	14,964,367	38,663,376	14,077,182	2,535,644	0	1,426,182	643,256,995
	그물코 그린사업국	에코디자인팀					13,234,879		13,234,879
공익상품팀				412,382	17,091			429,473	
공익특판		0		1,509,062	90,473	27,273		1,626,808	
뉴티풀마켓		38,727		4,942,800	2,478,546	1,091,818		8,551,891	
그물코-그린사업국 합계	38,727	0	6,864,244	2,586,110	14,353,970	0	0	23,843,051	
그물코사업처 총계	1,651,147,840	51,826,174	98,537,827	32,650,519	24,076,251	0	3,466,729	1,861,705,340	
공정무역 사업처	아름다운커피 인국점				6,735,702	598,546		7,334,248	
	아름다운커피 단국대점				10,300,456	406,364		10,706,820	
	아름다운커피 코피아점				-	0		0	
	아름다운커피 세정점				11,824,002	961,637		12,785,639	
	아름다운커피 수원점				2,551,820	167,546		2,719,366	
	공정무역 영업마케팅팀				188,990,780	8,373,870		197,364,650	
	공정무역 옹호사업팀				6,923,735	665,272	81,818		7,670,825
공정무역사업처 총계	0	0	0	227,326,475	0	11,173,235	81,818	238,581,528	
2013.05월 수익사업 매출총계	1,651,147,840	51,826,174	98,537,827	259,976,994	24,076,251	11,173,235	3,548,547	2,100,286,868	