

2013.04 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계	
그을코 판매사업국 (서울권)	강남구청역점	20,270,365		590,191	232,818	1,818			21,095,192	
	강동고덕점	23,254,591		445,236	174,818				23,874,645	
	강서화곡점	14,073,091		1,275,882	91,364	121,818			15,562,155	
	개봉점	16,234,135		945,536	154,909				17,334,580	
	고양행신점	9,039,955		281,045	38,273				9,359,273	
	관악자명점	14,979,682		1,037,259	170,727	178,636			16,366,304	
	광화문책방	17,122,182		13,636	10,909				17,146,727	
	김포점	13,071,182		513,145	180,491	17,273			13,782,091	
	남양주점	12,414,638		1,014,809	439,500	4,545			13,873,492	
	노원공릉점	19,630,365		584,736	20,000				20,235,101	
	논현점	30,868,183		282,918	394,909	22,727			31,568,737	
	독립문점	15,315,272		349,545	240,000				15,904,817	
	동대문점	31,710,136		599,491	153,818				32,463,445	
	동송동천책방	11,042,736		24,636	55,545	94,182			11,217,099	
	목동점	23,189,228		199,409	162,636				23,551,273	
	미아점	58,813,727							58,813,727	
	SIS미아				7,041,736	225,573	871,818			8,139,127
	미아카페				13,636	578,209			1,690,909	2,282,754
	방학점	21,613,781		0	3,455					21,617,236
	부물성	16,906,718			242,273	181,364	28,636		13,636	17,372,627
	봉은사점	15,656,318			1,263,600	127,455				17,047,373
	상선교점	26,897,818			1,227,409	250,182	72,727			28,448,136
	서울역점	23,294,509			2,459,618	1,413,991	164,545			27,332,663
	서초점	20,946,319			865,027	317,818				22,129,164
	성미산책방	8,535,191			57,182	67,727	0			8,660,100
	송파점	15,121,319			880,636	170,927	49,091			16,221,973
	신대방점	15,436,155			233,955	97,727				15,767,837
	안국점	62,639,017								62,639,017
	SIS안국				6,722,927	1,184,382	759,091			8,666,400
	안양되살림팀	0		9,208,818						9,208,818
	압구정점	24,144,819			743,073	301,682	724,545			25,914,119
	양재점	28,475,728			525,982	191,545	125,909			29,319,164
	연신내점	14,001,000			846,355	247,273				15,094,628
	영등포점	20,614,182			772,455	304,827	128,636			21,820,100
홍답되살림팀	0		20,024,018						20,024,018	
움직이는가게	9,075,455								9,075,455	
의정부신곡점	18,092,635			813,545	235,909	100,000			19,242,089	
이태원책방	6,189,895			11,636	41,364	0			6,242,895	
일산고양되살림파트	0		2,421,700						2,421,700	
일산점	36,871,727			636,618	174,818				37,683,163	
장한평점	19,289,273			1,555,673	1,316,682	370,909			22,532,537	
포천권도살림파트	0		989,182						989,182	
포천점	10,158,638			364,282	140,727				10,663,647	
하남점	12,412,590			431,945	35,091				12,879,626	

	한양대점	10,814,773		82,455	56,727	9,091			10,963,046
	홍대점	12,706,499		488,391	122,000	130,909			13,447,799
	휘경점	0		0	0	0			0
	<b>그물코-판매사업국(서울권)합계</b>	<b>780,923,827</b>	<b>32,643,718</b>	<b>36,437,883</b>	<b>10,308,172</b>	<b>3,976,906</b>	<b>0</b>	<b>1,704,545</b>	<b>865,995,051</b>
그물코 판매사업국 (경인권)	광명하안점	9,890,637		864,091	104,318				10,859,046
	군포점	9,015,091		994,727	187,000	0			10,196,818
	동인천점	16,612,046		778,982	177,455				17,568,483
	명학점	16,795,636		876,755	258,455	182,164			18,113,010
	부천송내책방	14,195,864		628,955	109,455	0			14,934,274
	부천여월점	6,943,680		450,464	210,091				7,604,235
	부천중동점	12,552,364		773,227	198,727	170,909			13,695,227
	부평산곡점	17,028,137		793,045	76,727	9,091			17,907,000
	분당이매점	54,046,363							54,046,363
	SIS분당이매			4,898,500	1,130,736	1,042,727			7,071,963
	상록수점	10,730,637		867,264	182,727	26,364			11,806,992
	서울랜드점	6,880,727		274,545	117,818	276,364			7,549,454
	성남중동점	17,341,273		319,091	76,636				17,737,000
	수원영통점	15,820,453		943,136	279,545	85,909			17,129,043
	안산고잔점	6,835,110		754,573	295,818	0			7,885,501
	안성점	7,889,773		1,243,727	311,273	120,000			9,564,773
	연수구청점	12,221,092		552,864	347,273				13,121,229
	용인죽전점	17,069,546		1,132,245	215,227	229,182			18,646,200
인천논현점(투나)	17,014,409		542,945	148,364				17,705,718	
인천상산점	12,175,085		650,100	134,000	120,091			13,079,276	
평택안성되살림파트	0	980,909						980,909	
평택안중점	9,497,181		904,855	131,364	311,364			10,844,764	
	<b>그물코-판매사업국(경인권)합계</b>	<b>290,555,104</b>	<b>980,909</b>	<b>19,244,091</b>	<b>4,693,009</b>	<b>2,574,165</b>	<b>0</b>	<b>0</b>	<b>318,047,278</b>
	광양중마점	8,716,776		717,455	81,091	6,364			9,521,686
	광주봉선점	6,322,595		253,282	25,000				6,600,877
	광주역점	9,856,912		456,864	212,455	50,910			10,577,141
	광주용봉점	5,383,091		495,000	385,182	159,546		895,546	7,318,365
	광주운천점	10,369,822		804,710	1,679,691	4,546			12,858,769
	광주전남본부	0	1,225,182						1,225,182
	광주첨단점	9,832,369		444,010	141,728				10,418,107
	구미인동점	6,770,050	153,900	700,864	107,255	10,910			7,742,979
	군산나운점	6,753,394		2,460,510	570,546				9,784,450
	군산되살림파트	0	666,864						666,864
	군산명산점	5,784,776		353,910	99,910				6,238,596
	김해서상점	14,288,912	754,637	2,882,955	908,819				18,835,323
	논산점	6,272,749		603,182	76,364				6,952,295
	대구경북본부	0	1,337,955						1,337,955
	대구남산점	7,558,196		632,437	149,910	7,728			8,348,271
	대구수성점	9,437,235		219,419	145,728				9,802,382
	대구월성점	7,641,549		329,919	106,091	4,546			8,082,105
	대구칠곡점	7,651,114		565,919	110,819	42,728			8,370,580
대전충리점	7,235,031		286,410	37,091				7,558,532	
대전지족점	9,172,187		252,319	93,000	4,546			9,522,052	
대전충청본부	0							0	

그물코  
지역사업국

대전탄방점	14,596,604		372,455	84,000	0		15,053,059	
대전관암점	7,894,822		305,573	156,546	0		8,356,941	
마산자산점	8,396,188	230,546	1,246,900	189,273			10,062,907	
목포되살림파트	0	227,273					227,273	
목포원도심점	6,334,087		523,000	1,096,819			7,953,906	
목포하당점	11,019,203		481,273	341,546			11,842,022	
부산구포점	7,564,714		109,319	18,864			7,692,897	
부산금정점	12,829,150		416,091	263,728	0		13,508,969	
부산남수영점	9,328,185		289,691	46,910			9,664,786	
부산명륜동역점	15,847,914		368,082	84,819			16,300,815	
부산부전점	9,966,922		353,764	103,455	8,182		10,432,323	
부산사하점	9,145,323		684,655	72,273			9,902,251	
부산울산본부	0	4,704,274					4,704,274	
부산해운대점	12,929,796		509,573	82,637			13,522,006	
사천점	6,406,823	331,183	1,095,228	309,910	202,091		8,345,235	
서귀포점	7,060,278		1,327,691	372,455			8,760,424	
순천되살림파트	0	1,046,637					1,046,637	
순천매곡점	13,573,885		1,335,528	142,228	22,728		15,074,369	
순천연향점	11,293,270		881,010	365,591	14,091		12,553,962	
신제주점	12,518,958		640,619	165,000			13,324,577	
여수되살림파트	0	195,455					195,455	
여수둔덕점	12,545,658		1,260,455	135,082	0		13,941,195	
여수학동점	7,998,841		734,891	113,546	18,182		8,865,460	
울산동구점	12,309,650		650,373	53,546			13,013,569	
울산되살림파트	0	1,273,364					1,273,364	
울산신정점	20,404,524		613,610	159,819			21,177,953	
울산중구점	10,307,767		612,346	107,546	9,091		11,036,750	
울산행복책방	7,486,209		410,382	77,546	25,910		8,000,047	
원주무실점	13,152,276	680,000	194,928	97,728			14,124,932	
익산영등점	2,115,869		24,273	13,091			2,153,233	
전주모래내점	7,125,422		420,982	424,182			7,970,586	
전주상천점	7,134,485		384,737	87,455			7,606,677	
전주서신점	8,051,821		121,728	90,546			8,264,095	
전주전북본부	0	267,750					267,750	
정읍수성점	4,839,958	123,864	64,819	226,546			5,255,187	
제주꿈섬점	270,682		238,364	51,000			560,046	
제주동문점	9,871,914		454,519	61,546			10,387,979	
제천남현점	7,099,958		276,437	134,182			7,510,577	
진주평안점	11,787,867	470,910	1,113,728	241,546	74,546		13,688,597	
창원중앙점	17,495,551	331,364	1,050,137	275,000			19,152,052	
창원팔용점	8,718,550		548,728	149,364			9,416,642	
천안쌍용점	9,363,587	111,819	543,800	221,091	11,819		10,252,116	
청주되살림파트	0						0	
청주신봉점	9,114,822		539,682	270,910			9,925,414	
청주용암점	7,004,594		244,591	159,728			7,408,913	
춘천점	8,251,686	468,410	297,728	60,910	4,546		9,083,280	
통영중앙점	4,431,641		638,646	139,637			5,209,924	
<b>그물코-지역사업국 합계</b>	<b>522,636,212</b>	<b>14,601,387</b>	<b>34,839,501</b>	<b>12,178,281</b>	<b>683,010</b>	<b>0</b>	<b>895,546</b>	<b>585,833,937</b>

그물코 그린사업국	에코디자인팀					18,974,096			18,974,096
	공익상품팀			310,455	12,273	0			322,728
	공익특판	9,091		35,329,664	87,182	36,364			35,462,301
	뷰티플마켓	18,182		4,786,282	1,416,546	1,013,637			7,234,647
그물코-그린사업국 합계		27,273	0	40,426,401	1,516,001	20,024,097	0	0	61,993,772
그물코사업처 총계		1,594,142,416	48,226,014	130,947,876	28,695,463	27,258,178	0	2,600,091	1,831,870,038
사무처									
	나눔교육팀							354,091	354,091
사무처 합계		-	-	-	-	-	-	354,091	354,091
공정무역 사업처	아름다운커피 안국점				5,137,767		534,637		5,672,404
	아름다운커피 단국대점				10,013,092		360,182		10,373,274
	아름다운커피 코피아점				0		0		0
	아름다운커피 세정점				10,544,365		1,093,182		11,637,547
	아름다운커피 수원점				2,835,547		100,637		2,936,184
	공정무역 영업마케팅팀				141,943,545		7,561,940		149,505,485
	공정무역 옹호사업팀				2,029,396		36,909	40,320	2,106,625
공정무역사업처 합계		0	0	0	172,503,712	0	9,687,487	40,320	182,231,519
2013.04월 수익사업매출 총계		1,594,142,416	48,226,014	130,947,876	201,199,175	27,258,178	9,687,487	2,994,502	2,014,455,648