

2013.03 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계
그물코사업처 판매사업국 (서울권)	강남구청역점	33,600,151		705,964	343,909	33,636			34,683,660
	강동고덕점	18,552,591		388,464	224,818				19,165,873
	강서화곡점	15,788,772		1,526,945	108,636	135,591			17,559,944
	개봉점	15,942,227		912,082	228,727				17,083,036
	고양행신점	9,931,588		560,236	132,591				10,624,415
	관악자명점	20,741,045		1,194,273	194,364	84,091			22,213,773
	광화문책방	20,452,500		2,545	110,455				20,565,500
	김포점	8,721,591	513,800	422,173	272,909	9,091			9,939,564
	남양주점	16,459,463		913,109	408,627	4,545			17,785,744
	노원공릉점	20,342,500		494,136	102,909				20,939,545
	논현점	25,006,909		907,827	260,455	50,000			26,225,191
	독립문점	14,828,590		83,182	69,545				14,981,317
	동대문점	37,982,591		909,927	67,273				38,959,791
	동송동헌책방	14,826,500		26,727	50,727			17,727	14,921,681
	목동점	19,702,319		439,518	137,273				20,279,110
	미아점	48,083,228							48,083,228
	SIS미아				7,952,036	564,300	1,670,000		10,186,336
	미아카페				54,545	692,555		1,582,638	2,329,738
	방학점	24,119,254			33,409	25,264			24,177,927
	보물섬	23,875,064			245,727	185,273			24,306,064
	봉은사점	23,626,182			1,275,855	174,273			25,076,310
	삼선교점	24,151,501			1,516,018	415,791			26,083,310
	서울되살림팀	0	19,929,409						19,929,409
	서울역점	19,242,001			467,641	310,418	77,273		20,097,333
	서초점	20,095,771			1,019,727	192,727			21,308,225
	성미산책방	11,643,005			180,455	104,636	909	13,636	11,942,641
	송파점	17,233,864			679,100	203,000	92,273		18,208,237
	신대방점	17,070,747			228,909	228,636			17,528,292
	안국점	54,971,033							54,971,033
	SIS안국				6,536,391	1,586,364	1,422,182		9,544,937
	안양되살림팀	0	10,005,637						10,005,637
	압구정점	38,608,681			809,173	362,182	773,182		40,553,218
	양재점	29,099,536			735,564	249,273	57,273		30,141,646
	연신내점	18,213,726			1,021,609	302,091			19,537,426
	영등포점	19,821,591			863,716	320,436	71,818		21,077,561
	움직이는가게	6,200,001							6,200,001
	의정부신곡점	18,438,863			758,673	207,000	12,727		19,417,263
	이태원책방	9,695,582			18,364	24,545	27,273		9,765,764
	일산고양되살림파트	0	3,627,600						3,627,600
	일산점	31,889,683			1,036,055	210,818			33,136,556
	장한평점	29,670,591			1,706,945	892,300	301,136		32,570,972
	포천권되살림파트	0	1,162,955						1,162,955
	포천점	18,803,364			566,655	68,909			19,438,928
하남점	11,384,046			533,673	85,545			12,003,264	

	한양대점	9,454,045		127,864	102,545	3,182			9,687,636
	홍대점	11,834,727		433,373	244,727	25,909			12,538,736
	휘경점	2,475,228		143,482	71,273	39,091			2,729,074
	그물코-판매사업국(서울권)합계	832,580,651	35,239,401	38,432,067	10,538,099	4,891,182	0	1,614,001	923,295,401
그물코사업처 판매사업국 (경인권)	광명하안점	9,268,498		964,464	112,500				10,345,462
	군포점	8,444,954		1,125,645	234,236				9,804,835
	동인천점	14,362,044		607,209	364,091				15,333,344
	명학점	17,584,910		877,795	206,945	160,000			18,829,650
	부천송내책방	12,765,909		808,582	115,000		8,182		13,697,673
	부천여월점	7,411,272		414,345	121,909				7,947,526
	부천중동점	14,449,909		910,818	227,727	95,455			15,683,909
	부평산곡점	19,694,684		1,323,100	78,000	27,273			21,123,057
	분당이매점	49,018,318							49,018,318
	SIS분당이매			5,872,973	476,855	433,273			6,783,101
	상록수점	10,184,041		1,036,527	198,273				11,418,841
	서울랜드점	9,793,092		294,100	79,818	1,785,909			11,952,919
	성남중동점	12,501,819		373,636	106,364				12,981,819
	수원영통점	16,307,227		1,070,345	263,818	42,273			17,683,663
	안산고잔점	9,217,408		598,882	156,455				9,972,745
	안성점	6,150,455		768,718	171,000	199,545			7,289,718
	연수구청점	14,275,001		2,017,818	164,273				16,457,092
	용인죽전점	18,618,563		1,033,109	217,527				19,869,199
	인천논현점(부천투나)	18,953,047		262,418	67,000				19,282,465
	인천삼산점	9,494,863		458,645	60,000	55,000			10,068,508
평택안성도살림파트	0	984,545						984,545	
평택안중점	9,090,728		727,618	225,909	66,364			10,110,619	
	그물코-판매사업국(경인권)합계	287,586,742	984,545	21,546,747	3,647,700	2,865,092	0	8,182	316,639,008
	광양중마점	9,272,559	1,133,182	1,027,273	76,000				11,509,014
	광주봉선점	6,659,641		391,255	77,273				7,128,169
	광주역점	12,705,141		640,973	421,555	55,000			13,822,669
	광주용봉점	5,890,765		631,273	419,191	270,182	850,455		8,061,866
	광주운천점	9,963,729		564,746	146,546	4,546			10,679,567
	광주전남본부	0	1,567,646						1,567,646
	광주첨단점	7,419,731		347,437	90,546				7,857,714
	구미인동점	7,923,041	173,346	375,546	39,364	12,728			8,524,025
	군산나운점	6,942,050		598,482	59,182				7,599,714
	군산도살림파트	0	550,682						550,682
	군산명산점	6,010,232		324,255	153,000				6,487,487
	김해서상점	8,629,519	598,637	550,755	139,546				9,918,457
	논산점	6,968,867	272,728	405,500	71,819				7,718,914
	대구경북본부	0	5,984,091						5,984,091
	대구남산점	7,299,313		434,455	278,273	9,091			8,021,132
	대구수성점	8,985,670		68,146	97,728				9,151,544
	대구월성점	8,550,298		246,500	106,910	4,546			8,908,254
	대구칠곡점	8,093,274		480,610	93,637	12,273			8,679,794
	대전중리점	6,627,457		571,273	102,455				7,301,185
	대전지족점	9,312,497		304,546	52,182				9,669,225
대전충청본부	0	1,177,273						1,177,273	
대전탄방점	17,798,461		658,819	199,819				18,657,099	

그물코사업처
|
지역사업국

대전판암점	7,970,142		425,273	122,055				8,517,470
마산자산점	8,289,687	298,910	645,619	173,000				9,407,216
목포되살림파트	0	166,910						166,910
목포원도심점	7,260,276		489,255	192,819			3,637	7,945,987
목포하당점	11,716,140		266,455	184,000				12,166,595
부산구포점	9,020,675		201,164	56,546				9,278,385
부산금정점	12,729,194		377,000	58,910		9,091		13,174,195
부산남수영점	9,100,140		165,255	21,182				9,286,577
부산명륜동역점	14,846,233		169,000	55,091				15,070,324
부산부전점	8,303,957		239,373	193,728				8,737,058
부산사하점	9,969,050		680,555	56,637				10,706,242
부산울산본부	0	6,001,819						6,001,819
부산해운대점	14,269,941		587,164	787,546				15,644,651
사천점	5,920,639	670,137	669,510	100,637		3,182		7,364,105
서귀포점	7,424,685		1,312,491	388,273				9,125,449
순천되살림파트	0	90,328						90,328
순천매곡점	12,827,948		1,383,219	204,000		12,728		14,427,895
순천연향점	12,652,049		606,464	265,455		15,455		13,539,423
신제주점	13,047,321		657,082	223,364				13,927,767
여수되살림파트	0	777,273						777,273
여수둔덕점	14,503,804		1,060,264	470,000		4,546		16,038,614
여수학동점	6,702,959		538,991	108,273		8,182		7,358,405
울산동구점	13,182,704		440,319	22,637				13,645,660
울산되살림파트	0	3,482,728						3,482,728
울산신정점	20,341,695		747,346	298,546				21,387,587
울산중구점	9,618,187		812,764	38,910		13,637		10,483,498
울산행복책방	8,100,500		481,682	56,728		111,000		8,749,910
원주무실점	16,154,739	557,273	130,982	128,000				16,970,994
익산영등점	5,656,959	1,878,250	124,846	8,182				7,668,237
전주모래내점	7,336,592		339,519	72,273				7,748,384
전주삼천점	6,854,323		368,482	28,728				7,251,533
전주서신점	7,100,967		81,782	122,691				7,305,440
전주전북본부	0	1,276,950						1,276,950
정읍수성점	4,184,594	102,455	95,091	70,455				4,452,595
제주공섬점	738,455		34,819	52,182				825,456
제주동문점	10,454,959		372,573	188,819				11,016,351
제천남현점	7,476,050	322,728	508,482	22,182				8,329,442
진주평안점	13,934,922	558,637	1,156,219	333,546		4,546		15,987,870
창원중앙점	16,336,096	225,455	966,091	154,546				17,682,188
창원팔용점	9,671,822		827,455	691,091				11,190,368
천안쌍용점	9,726,431	118,182	695,028	295,364				10,835,005
청주되살림파트	0	758,410						758,410
청주신봉점	11,308,913		1,072,037	797,637				13,178,587
청주용암점	8,665,459		149,482	93,091				8,908,032
춘천점	8,563,049	20,455	323,910	81,819				8,989,233
통영중앙점	5,252,412		525,100	205,819				5,983,331
그물코-지역사업국 합계	542,266,913	28,764,485	29,349,987	10,049,788	550,733	0	854,092	611,835,998
그물코사업처 	에코디자인사업팀				12,159,581			12,159,581
	공익상품팀		313,845	26,509				340,354

1 그린사업국	공익특판			1,867,273	129,636	97,273			2,094,182
	뷰티폴마켓	36,364		3,833,054	1,748,818	1,048,182			6,666,418
그물코-그린사업국 합계		36,364	0	6,014,172	1,904,963	13,305,036	0	0	21,260,535
그물코사업처 총계		1,662,470,670	64,988,431	95,342,973	26,140,550	21,612,043	0	2,476,275	1,873,030,942
공정무역사업처	아름다운커피 안국점				5,489,039		566,728		6,055,767
	아름다운커피 단국대점				9,589,639		123,364		9,713,003
	아름다운커피 코피아점				2,452,093		230,547		2,682,640
	아름다운커피 세정점				9,383,728		1,086,273		10,470,001
	공정무역 영업마케팅팀				141,862,851		9,456,324		151,319,175
	공정무역 옹호사업팀				2,162,279		80,727	136,364	2,379,370
공정무역사업처 합계		-	-	-	170,939,629	-	11,543,963	136,364	182,619,956
2013.03월 수익사업매출 총계		1,662,470,670	64,988,431	95,342,973	197,080,179	21,612,043	11,543,963	2,612,639	2,055,650,898