

(2012.12) 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	메아리 제품매출	무역상품매출	기타매출	합계
① 그물코사업처 - 서울본부	강남구청역점	24,496,381		452,918	454,182	194,545			25,598,026
	강남책방	1,635,995		54,455	247,273	7,727			1,945,450
	강동고덕점	18,211,183		279,845	315,455				18,806,483
	강서화곡점	10,794,317		928,118	35,455				11,757,890
	개봉점	18,150,728		670,918	29,091				18,850,737
	고양행신점	8,224,774		351,636	248,336				8,824,746
	관악자명점	10,907,454		368,055	119,909				11,395,418
	광화문책방	14,223,264			27,273				14,250,537
	국민대점	0			-				0
	김포점	7,806,820		343,164	403,818				8,553,802
	남양주점	6,891,018		401,455	166,327				7,458,800
	노원공릉점	15,489,544		254,436	-				15,743,980
	논현점	23,291,226		406,018	73,455	4,545			23,775,244
	독립문점	11,002,046		184,255	88,000				11,274,301
	동대문점	37,983,000		505,482	364,727				38,853,209
	동송동현책방	12,558,614		62,145	124,000		42,955		12,798,623
	목동점	18,863,417		521,282	120,909			10,909	19,305,608
	미아점	48,860,346			-				48,860,346
	미아점2(카페)	0		86,364	388,955				2,046,682
	방학점	26,594,137		181,164	121,818				26,897,119
	보물섬	14,589,064		202,091	129,545				14,920,700
	복은사점	17,686,999		512,182	132,909				18,332,090
	뷰티플마켓	0		10,711,034	1,413,909		2,067,273		14,192,216
	삼선교점	20,423,000		334,818	113,455				20,871,273
	서울도살림II	0	18,645,288						18,645,288
	서울역점	21,608,682			444,673	175,927			22,229,282
	서초점	23,639,182		822,018	108,727				24,569,927
	성미산책방	9,318,505		106,000	42,273				9,466,778
	송파점	13,956,591		286,173	-				14,242,764
	신대방점	14,967,865		280,709	127,818				15,356,392
	안국점	60,781,836			-				60,781,836
	압구정점	36,414,499		463,309	150,364	697,273			37,725,445
	양재점	29,344,136		539,209	86,700	31,818			30,001,863
	연신내점	10,572,137		384,045	125,727				11,081,909
	영등포점	20,754,590		579,655	95,727		242,273		21,672,245
	우이점	0			-				0
	의정부신곡점	12,495,246		465,555	113,909		9,545		13,084,255
	이태원책방	6,158,041		5,818	69,182				6,233,041
	일산고양도살림II	0	3,684,800						3,684,800
	일산점	29,289,045			441,091	127,273			29,857,409
	장학평점	17,550,189		1,898,373	867,709		509,455		20,825,726
	재사용캠페인팀(	479,455							479,455
	포천권도살림파트	0	1,141,590						1,141,590
	포천점	4,381,954							4,381,954
	하남점	10,740,636		260,418	14,545				11,015,599
	한양대점	7,497,001		157,500	57,636				7,712,137
	홍대점	19,019,954		471,891	592,973		202,545		20,287,363
휘경점	11,039,699		751,309	192,955		147,727		12,131,690	
SIS미아			4,650,700			731,182		5,381,882	
SIS안국			4,438,473	821,145		963,182		6,222,800	
<b>그물코사업처-서울본부 합계</b>	<b>728,492,570</b>	<b>23,471,678</b>	<b>35,238,754</b>	<b>8,889,391</b>	<b>5,852,045</b>	<b>-</b>	<b>1,582,272</b>	<b>803,526,710</b>	
② 그물코사업처 - 경인본부	경기인천도살림	0	7,122,226						7,122,226
	광명하안점	11,688,182		237,573	87,455				12,013,210
	군포점	9,176,651		220,664	165,318	13,636			9,576,269
	동인천점	15,333,228		760,573	241,091				16,334,892
	영학점	24,288,455		652,327	87,455				25,028,237
	부천송내책방	8,410,500		424,327	347,091				9,181,918
	부천여월점	9,472,139		336,964	91,545				9,900,648
	부천중동점	15,324,045		250,000	222,727				15,796,772
	부천두나점	8,566,593		46,545	43,636				8,656,774
	부평신곡점	17,074,136		415,118	33,727	43,636			17,566,617
	분당이매점	40,688,709							40,688,709
	상록수점	10,955,773		430,909	218,545				11,605,227
	서울랜드점	5,296,500		93,955	538,000	439,545			6,368,000
	성남중동점	15,538,863		352,727	85,909				15,977,499
	수원영통점	18,570,045		550,309	330,364		88,182		19,538,900
	안산고잔점	9,136,455		275,500	96,273				9,508,228
	안성점	7,092,000		544,182	267,182	30,000			7,933,364
	연수구청점	13,736,128		221,500	221,818				14,179,446
	용인죽전점	19,683,408		458,345	201,182				20,342,935
	인천상산점	10,082,499		612,882	128,818				10,824,199
평택안성도살림II	0	858,181						858,181	
평택안중점	13,415,046		460,000	233,545	337,727			14,446,318	
SIS분당이매			2,655,145	575,218	241,909			3,472,272	
<b>그물코사업처-경인본부 합계</b>	<b>283,529,355</b>	<b>7,980,407</b>	<b>9,999,545</b>	<b>4,216,899</b>	<b>1,194,635</b>	<b>0</b>	<b>0</b>	<b>306,920,841</b>	
③ 그물코사업처 - 대전본부	광양중앙점	7,124,259		654,737	122,182	3,182			7,904,360
	광주봉선점	7,318,276		401,819	35,455				7,755,550
	광주역점	10,872,641		485,791	572,519				11,930,951
	광주용문점	4,786,000		393,964	621,919	85,455		780,273	6,667,611
	광주윤천점	9,960,550		856,555	682,455	13,637			11,513,197
	광주전남본부	0	118,364						118,364
	광주첨단점	9,145,322		983,737	229,182				10,358,241
	구미인동점	6,179,091	77,300	383,855	160,546	124,364			6,925,156
	군산나운점	4,852,323		580,700	200,000				5,633,023
	군산도살림파트	0	272,955						272,955
	군산명산점	5,088,732		376,755	234,546				5,700,033
	김해서상점	8,429,867	220,364	488,391	107,455				9,246,077
	논산점	5,030,150	181,819	295,364	19,819				5,527,152
	대구경북본부	0							0
	대구남산점	7,389,203		401,637	435,364	90,000			8,316,204
	대구수성점	8,211,289		126,491	238,728				8,576,508
	대구월성점	5,186,141		208,137	45,728				5,440,006
대구칠곡점	6,660,551		383,146	74,364				7,118,061	
대전대동점	6,872,276		97,973	24,546				6,994,795	
대전지족점	8,038,457		314,891	91,546				8,444,894	
대전충청본부	0	868,182						868,182	

대전탕방점	17,710,267		467,682	184,546				18,362,495
대전판양점	7,260,503		415,391	129,200				7,805,094
마산차산점	9,905,958	166,182	2,559,910	285,455				12,917,505
목포도살림파트	0	252,364						252,364
목포원도살림점	3,862,331		261,855	233,000				4,357,186
목포하당점	10,271,664		371,455	573,819				11,216,938
부산구포점	8,063,232		79,764	262,182				8,405,178
부산금정점	10,789,651		219,137	174,182	6,364			11,189,334
부산남수영점	7,487,731		136,819	62,728				7,687,278
부산영랑동역점	15,918,776		356,791	151,546				16,427,113
부산부전점	9,966,232		435,510	118,273				10,520,015
부산사하점	9,170,892		518,437	34,364				9,723,693
부산울산본부	0	3,201,819						3,201,819
부산해운대점	15,147,278		415,410	83,182				15,645,870
사천점	4,651,639	14,455	425,046	79,819	3,182			5,174,141
서귀포점	8,395,958		603,055	164,637				9,163,650
순천도살림파트	0	0						0
순천매곡점	12,485,888		1,648,682	322,500	70,910			14,527,980
순천연향점	10,759,977		686,782	194,364	9,546	1,364		11,652,033
신제주점	11,489,460		959,937	85,000				12,534,397
여수도살림파트	0	872,728						872,728
여수둔덕점	9,583,949		697,400	70,546	29,091			10,380,986
여수학동점	6,044,685		413,273	61,182	9,091			6,528,231
울산동구점	10,934,494		251,228	25,455				11,211,177
울산도살림파트	0	2,334,546						2,334,546
울산신정점	20,800,906		924,119	181,637				21,906,662
울산중구점	9,174,276		557,273	201,546	9,091			9,942,186
울산행복객방	6,349,964		506,982	194,819	125,000			7,176,765
원주무실점	14,345,212	410,000	296,746	46,364				15,098,322
익산영동점	3,834,833	132,491	123,500	35,637	4,546			4,131,007
전주모래내점	5,794,078		381,028	199,728	159,091			6,533,925
전주삼천점	5,658,914		2,612,456	87,091				8,358,461
전주서신점	9,405,914		375,864	193,910				9,975,688
전주점북본부	0	0						0
정읍수성점	4,941,231	88,910	404,873	37,546				5,472,560
제주꿈성점	707,091		106,910	72,728				886,729
제주동문점	9,344,640		424,591	78,182				9,847,413
제천담현점	6,041,414	239,546	417,610	11,819				6,710,389
진주평안점	11,399,022	238,546	1,242,355	292,819	113,637			13,286,379
창원도살림파트	0							0
창원중앙점	15,017,640	174,546	2,334,164	202,455	13,637			17,742,442
창원팔용점	7,639,459		403,364	144,182	8,637			8,195,642
천안쌍용점	9,295,821	614,546	580,737	306,364	43,182			10,840,650
청주도살림파트	0			439,091				439,091
청주신불점	9,277,823		630,019	101,910				10,009,752
청주용암점	5,810,213		110,910	126,273				6,047,396
춘천점	8,804,686		653,410	92,364	31,819			9,582,279
통영중앙점	4,159,867	185,455	936,482					5,281,804
<b>그늘코사업처-지역본부 합계</b>	<b>488,848,697</b>	<b>10,665,118</b>	<b>33,380,900</b>	<b>10,238,799</b>	<b>953,462</b>	<b>0</b>	<b>781,637</b>	<b>544,868,613</b>
④그린사업국					9,553,245		209,092	9,762,337
공익상품점			374,107	-				374,107
공익특판	0		2,049,715	447,272				2,496,987
<b>그늘코사업처-그린사업국 합계</b>	<b>-</b>	<b>-</b>	<b>2,423,822</b>	<b>447,272</b>	<b>9,553,245</b>	<b>-</b>	<b>209,092</b>	<b>12,633,431</b>
<b>1. 그늘코사업처 합계</b>	<b>1,500,870,622</b>	<b>42,117,203</b>	<b>81,043,021</b>	<b>23,792,361</b>	<b>17,553,387</b>	<b>-</b>	<b>2,573,001</b>	<b>1,667,949,595</b>
공정무역사업처	아름다운커피 안국점			5,335,565		610,274		5,945,839
	아름다운커피 단국대점			6,864,820		145,182		7,010,002
	아름다운커피 코피아점			8,464,274		435,092		8,899,366
	아름다운커피 세정점			8,550,784		1,022,455		9,573,239
	공정무역 영입마케팅팀			157,620,710		8,902,161		166,522,871
	공정무역 옹호사업팀			5,497,695		9,091	7,436,364	13,307,731
공정무역 카페운영팀						2,000,000	2,000,000	
<b>2. 공정무역사업처 합계</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,333,848</b>	<b>9,091</b>	<b>11,479,745</b>	<b>9,436,364</b>	<b>213,259,048</b>
<b>[12월] 수익사업 매출총계</b>	<b>1,500,870,622</b>	<b>42,117,203</b>	<b>81,043,021</b>	<b>216,126,209</b>	<b>17,562,478</b>	<b>11,479,745</b>	<b>12,009,365</b>	<b>1,881,208,643</b>