

(2012.11) 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	메아리 제품매출	무역상품매출	기타매출	합계
① 그물코사업처 - 서울본부	강남구청역점	22,666,318		454,964	310,455	238,182			23,669,919
	강남책방	8,048,395		-	-	48,909			8,097,304
	강동고덕점	14,416,772		544,900	287,455				15,249,127
	강서화곡점	12,938,772		717,373	178,727				13,834,872
	개봉점	18,265,455		774,582	82,727				19,122,764
	고양행신점	8,841,999		194,282	293,191				9,329,472
	관악자명점	12,812,500		361,891	2,301,818				15,476,209
	광화문책방	14,684,827		-	61,364				14,746,191
	김포점	9,828,183		344,518	148,727				10,321,428
	남양주점	14,077,345		449,945	307,364	113,636			14,948,290
	노원공릉점	18,256,546		141,518	-	9,091		1,364	18,408,519
	논현점	25,824,544		353,636	270,818	22,727			26,471,725
	독립문점	12,641,908		171,645	110,909				12,924,462
	동대문점	30,466,772		520,245	214,364				31,201,381
	동송동현책방	13,193,000		77,000	265,273	63,182		10,909	13,609,364
	목동점	19,540,191		627,655	124,182				20,292,028
	미아점	43,451,490		2,460,573	-	4,545			45,916,608
	미아카페	0		91,000	601,273			1,498,800	2,191,073
	방학점	26,672,782		206,982	152,545				27,032,309
	보물섬	14,310,200		215,818	449,727				14,975,745
	불은사점	22,766,865		316,182	220,455				23,303,502
	뷰티풀마켓	0		3,982,572	1,647,000	1,213,636			6,843,208
	삼선교점	22,286,319		651,100	172,727				23,110,146
	서울도살림팀	0	22,897,115						22,897,115
	서울역점	20,734,608		340,236	187,636	4,545			21,267,025
	서초점	17,348,260		1,485,227	777,909				19,611,396
	성미산책방	8,745,745		89,545	84,545				8,919,835
	송파점	13,525,409		278,773	111,818				13,916,000
	신대방점	15,737,018		160,091	160,909				16,058,018
	안국점	70,534,727		2,400,609	513,364	330,000			73,778,700
	압구정점	27,750,273		463,509	239,091	486,500			28,939,373
	양재점	21,101,500		285,318	88,455	35,909		19,091	21,530,273
연신내점	11,743,546		308,045	81,727				12,133,318	
영등포점	24,609,082		438,327	219,945	194,545			25,461,899	
의정부신곡점	14,305,364		569,873	237,545	10,909			15,123,691	
이태원책방	6,574,291		13,455	100,545				6,688,291	
일산점	35,050,228		553,836	418,455				36,022,519	
장한평점	15,353,745		1,688,127	1,134,036	741,864			18,917,772	
재사용캠페인팀(	3,911,046		377,273					4,288,319	
포천권도살림파트	0	1,363,863						1,363,863	
포천점	5,066,476							5,066,476	
하남점	10,724,318		252,591	85,455				11,062,364	
한양대점	8,681,009		278,055	225,091				9,184,155	
홍대점	14,216,183		260,173	457,273	182,182			15,115,811	
휘경점	15,310,135		593,091	201,227	150,000		163,636	16,418,089	
<b>①그물코사업처-서울본부합계</b>	<b>747,014,146</b>	<b>24,260,978</b>	<b>24,494,535</b>	<b>13,526,127</b>	<b>3,850,362</b>	<b>0</b>	<b>1,693,800</b>	<b>814,839,948</b>	
② 그물코사업처 - 경인본부	경기인천도살림팀	0	9,264,726						9,264,726
	광명하안점	9,627,953		406,045	246,945				10,280,943
	군포점	8,290,864		276,873	353,455	8,636			8,929,828
	동인천점	12,533,273		769,645	217,273				13,520,191
	영학점	14,989,137		548,300	292,264				15,829,701
	부천송내책방	9,932,728		246,773	189,455				10,368,956
	부천여월점	5,399,546		237,409	301,727				5,938,682
	부천중동점	11,097,409		323,636	331,909				11,752,954
	부천두나점	6,668,046		26,836	10,909				6,705,791
	부평산곡점	22,700,282		517,127	163,091	62,727			23,443,227
	분당이매점	38,279,555		1,394,614	820,000	356,000		4,545	40,854,714
	상록수점	9,656,874		532,500	307,091				10,496,465
	서올랜드점	5,798,453		48,873	170,909	365,455			6,383,690
	성남중동점	17,360,318		130,455	10,909				17,501,682
	수원영통점	19,654,728		718,118	499,500	39,091			20,911,437
	안산고잔점	9,728,409		207,345	168,727				10,104,481
	안성점	11,402,272		598,755	373,909	123,636			12,498,572
	연수구청점	12,029,681		307,955	133,727				12,471,363
	용인죽전점	17,529,317		402,955	774,000				18,706,272
	인천상산점	10,978,046		387,991	220,909				11,586,946
평택안성도살림팀	0	682,590						682,590	
평택안중점	14,535,365		459,973	219,455	41,364			15,256,157	
<b>②그물코사업처-경인본부 합계</b>	<b>268,192,256</b>	<b>9,947,316</b>	<b>8,542,178</b>	<b>5,806,164</b>	<b>996,909</b>	<b>0</b>	<b>4,545</b>	<b>293,489,368</b>	
③ 그물코사업처 - 대전본부	광양중마점	10,791,423	894,546	686,055	239,091	350,000			12,961,115
	광주불선점	8,767,914		366,910	410,000				9,544,824
	광주역점	11,392,822		317,482	871,500	28,182			12,609,986
	광주올볼점	6,205,864		308,000	729,282	230,728		1,095,637	8,569,511
	광주운천점	11,138,550		783,773	401,728	26,364			12,350,415
	광주전남본부	0	810,455						810,455
	광주철단점	11,707,005		319,273	101,182				12,127,460
	구미인동점	8,972,095	81,700	433,610	447,182	12,728			9,947,315
	군산나운점	8,285,095		481,182	329,091				9,095,368
	군산도살림파트	0	1,893,637						1,893,637
	군산명산점	8,939,459		248,046	270,000				9,457,505
	김해서상점	9,451,368	561,637	614,519	63,637				10,691,161
	논산점	6,146,822		264,210	50,819				6,461,851
	대구남산점	7,864,450		235,528	312,182	76,364			8,488,524
	대구수성점	11,594,204		88,510	431,546				12,114,260
	대구월성점	10,607,549		519,491	291,455	9,091			11,427,586
	대구칠곡점	9,076,052		396,626	165,819				9,638,497
	대전대동점	11,053,185		180,282	265,455				11,498,922
	대전지족점	11,213,096		388,955	186,091	18,182			11,806,324
	대전탄방점	20,533,096		322,691	145,182				21,000,969
	대전판암점	8,463,732		318,082	215,137				8,996,951

③ 그물코사업처-지역본부

마산자산점	8,680,482	184,364	1,884,610	351,819				11,101,275
목포되살림파트	0	202,182						202,182
목포원도상점	6,337,085		248,364	136,364				6,721,813
목포하당점	12,069,194		403,682	231,728				12,704,604
부산구포점	12,100,460		262,719	180,910				12,544,089
부산금정점	12,835,431		281,773	393,455	9,546			13,520,205
부산남수영점	11,275,050		183,591	878,182				12,336,823
부산명륜동역점	18,078,186		118,346	333,728				18,530,260
부산부전점	9,557,403		243,282	171,273				9,971,958
부산사하점	10,635,002		401,500	251,637				11,288,139
부산울산본부	0	5,007,273						5,007,273
부산해운대점	15,841,431		474,000	85,546				16,400,977
사천점	6,919,977	174,546	491,864	229,364	9,546			7,825,297
서귀포점	11,624,004		544,391	153,637				12,322,032
순천되살림파트	0	925,037						925,037
순천매곡점	14,869,467		801,300	347,300	22,273			16,040,340
순천연황점	12,379,750		510,482	175,455	9,546		97,728	13,172,961
신제주점	12,376,504		668,637	339,000				13,384,141
여수되살림파트	0	721,819						721,819
여수둔덕점	11,663,286		669,391	106,910	4,273			12,443,860
여수학동점	7,044,186		390,673	240,000	46,364			7,721,223
울산동구점	14,715,684		302,982	88,182				15,106,848
울산되살림파트	0	2,830,910						2,830,910
울산신정점	20,941,149		998,737	359,182				22,299,068
울산중구점	11,648,278		435,273	63,000	9,091			12,155,642
울산행복책방	8,023,109		621,646	308,364	282,364			9,235,483
원주무실점	12,864,458	389,091	259,200	124,546				13,637,295
익산영등점	6,632,595	2,367,100	802,073	151,455				9,953,223
전주모래내점	9,733,581		1,572,710	1,263,455				12,569,746
전주삼천점	10,987,550		685,600	286,364				11,959,514
전주서신점	10,662,166		193,728	433,364	9,091			11,298,349
전주전북본부	0	3,090,095						3,090,095
정읍수성점	6,071,822	325,546	43,819	98,455				6,539,642
제주공성점	716,364		-	-				716,364
제주동문점	10,650,139		388,010	231,819				11,269,968
제천남현점	7,987,867	560,819	251,910	127,273				8,927,869
진주평안점	18,678,505	786,365	1,813,410	1,094,546	4,546			22,377,372
창원되살림파트	0	206,364						206,364
창원중앙점	21,359,687		1,230,319	1,154,728				23,744,734
창원팔용점	12,470,685		895,319	696,637	90,910			14,153,551
천안쌍용점	10,941,824		307,000	741,637	4,546			11,995,007
청주되살림파트	0	706,955						706,955
청주신봉점	8,550,051		650,191	434,819				9,635,061
청주중앙점	8,534,260		166,819	164,910				8,865,989
춘천점	8,122,232	247,273	387,510	176,728				8,933,743
통영중앙점	6,881,777		508,219	110,000				7,499,996
<b>③그물코사업처-지역본부합계</b>	<b>613,664,462</b>	<b>22,967,714</b>	<b>28,366,305</b>	<b>18,642,151</b>	<b>1,253,735</b>	<b>0</b>	<b>1,193,365</b>	<b>686,087,732</b>
④그물코 그린사업국	에코디자인사업팀				10,306,078		2,434,818	12,740,896
	공익상품팀	0	236,041	27,727				263,768
	공익특판	0	1,045,120	134,182	270,000			1,449,302
<b>그물코사업처-그린사업국 합</b>	<b>0</b>	<b>0</b>	<b>1,281,161</b>	<b>161,909</b>	<b>10,576,078</b>	<b>0</b>	<b>2,434,818</b>	<b>14,453,966</b>
<b>1. 그물코사업처 합계</b>	<b>1,628,870,864</b>	<b>57,176,008</b>	<b>62,684,179</b>	<b>38,136,351</b>	<b>16,677,084</b>	<b>0</b>	<b>5,326,528</b>	<b>1,808,871,014</b>
공정무역 사업처	아름다운커피 안국점			5,858,475		633,273		6,491,748
	아름다운커피 단국대점			11,105,910		180,728		11,286,638
	아름다운커피 코피아점			11,255,457		404,273		11,659,730
	아름다운커피 세정점			9,340,047		1,086,182		10,426,229
	공정무역 영업마케팅팀			185,435,256		27,103,543		212,538,799
	공정무역 옹호사업팀			6,477,277		18,182	7,000,000	13,803,559
<b>2. 공정무역 사업처 합계</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,472,422</b>	<b>18,182</b>	<b>29,716,099</b>	<b>7,000,000</b>	<b>266,206,703</b>
<b>[11월]수익사업매출총계</b>	<b>1,628,870,864</b>	<b>57,176,008</b>	<b>62,684,179</b>	<b>267,608,773</b>	<b>16,695,266</b>	<b>29,716,099</b>	<b>12,326,528</b>	<b>2,075,077,717</b>