

(2012.10) 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	메아리 제품매출	무역상품매출	기타매출	합계
① 그 물 코 사 업 처 — 서 울 본 부	강남구청역점	17,702,820		563,764	322,000	360,000			18,948,584
	강남책방	6,123,259		-	-				6,123,259
	강동고덕점	12,848,271		529,182	306,909				13,684,362
	강서화곡점	15,236,546		581,755	80,909	36,364			15,935,574
	개봉점	14,584,819		952,973	114,182				15,651,974
	고양행신점	8,237,225		327,091	282,545				8,846,861
	관악자명점	14,335,227		141,855	27,273				14,504,355
	광화문책방	11,961,845		-	16,364	13,636			11,991,845
	국민대점	0		-	-	-			0
	김포점	12,868,909	500,500	288,464	139,091	13,636			13,810,600
	남양주점	8,481,328	1,436,999	425,655	230,000	54,545		7,273	10,635,800
	노원공릉점	20,574,091		598,745	-				21,172,836
	논현점	18,969,592		332,964	110,909	50,000			19,463,465
	독립문점	11,297,000		215,455	25,455				11,537,910
	동대문점	30,257,228		481,109	273,455				31,011,792
	동송동현책방	12,201,864		47,545	110,909	30,909		11,364	12,402,591
	목동점	23,464,909		98,009	114,545				23,677,463
	미아점	51,427,427		2,588,618	58,364	3,818			54,078,227
	미아카페			92,091	460,909			1,763,681	2,316,681
	방학점	22,973,203		274,645	43,645				23,291,493
	보물섬	17,176,527		205,273	336,545				17,718,345
	봉은사점	18,286,092		394,000	117,273				18,797,365
	뷰티풀마켓	2,318,182		4,211,226	1,179,727	949,091			8,658,226
	삼선교점	20,471,363		628,582	125,909				21,225,854
	서울되살림팀	0	27,006,861						27,006,861
	서울역점	20,450,182		380,409	141,818	9,091			20,981,500
	서초점	17,762,136		738,764	172,545				18,673,445
	성미산책방	7,129,227		51,291	56,364	3,636			7,240,518
	송파점	11,679,512		330,200	33,636				12,043,348
	신대방점	18,327,519		281,364	252,364				18,861,247
	안국점	70,748,941		2,271,236	313,682	462,273			73,796,132
	압구정점	26,145,999		392,855	194,545	916,364			27,649,763
	양재점	25,532,317		329,255	19,909	53,182			25,934,663
	연신내점	11,749,364		188,427	65,455				12,003,246
	영등포점	30,714,682		392,482	278,545	232,727			31,618,436
	우이점	0		-	-	-			0
	의정부신곡점	9,724,519		517,300	283,636	150,909			10,676,364
	이태원책방	6,079,795		6,636	8,909				6,095,340
	일산고양되살림파트	0	1,534,500						1,534,500
	일산점	39,902,500		508,227	370,000	80,000		918,182	41,778,909
	장한평점	15,388,318		1,612,064	983,491	654,682			18,638,555
재사용캠페인팀(움가)	24,800,482		1,939,373					26,739,855	
재사용플라자TFT							7,200,000	7,200,000	
포천점	6,168,638						3,636	6,172,274	
하남점	10,198,047		354,191	26,818				10,579,056	
한양대점	10,185,000		236,864	125,455				10,547,319	
홍대점	10,941,771		664,245	410,655	806,909			12,823,580	
휘경점	10,751,346		567,636	158,809	96,364			11,574,155	
<b>①그물코사업처-서울본부합계</b>	<b>756,178,022</b>	<b>30,478,860</b>	<b>25,741,820</b>	<b>8,373,554</b>	<b>4,978,136</b>	<b>0</b>	<b>9,904,136</b>	<b>835,654,528</b>	
② 그 물 코 사 업 처	경기인천되살림운영팀		10,408,453						10,408,453
	광명하안점	12,473,635		437,827	143,636				13,055,098
	군포점	13,759,091		577,891	217,491				14,554,473
	동인천점	18,943,208		695,600	446,182				20,084,990
	명학점	18,680,318		512,927	245,818				19,439,063
	부천송내책방	12,303,182		279,618	226,364				12,809,164
	부천여월점	9,760,137		401,736	244,727				10,406,600
	부천중동점	14,125,563		218,664	87,273				14,431,500
	부천투나점	9,528,728		133,173	60,000				9,721,901
	부평산곡점	23,547,418		447,827	93,636	87,273			24,176,154
	분당이매점	43,544,454		1,451,991	640,700	535,273			46,172,418
	상록수점	10,900,323		606,736	902,000				12,409,059

서울랜드점	9,660,909		227,009	181,364	1,240,909			11,310,191
성남중동점	16,345,364		197,955	104,000				16,647,319
수원영통점	21,410,225		2,179,173	1,896,182	475,909			25,961,489
안산고잔점	13,106,544		679,573	218,182				14,004,299
안성점	10,450,318		1,095,545	688,182	184,091			12,418,136
연수구청점	14,397,410		409,818	199,818				15,007,046
용인죽전점	21,195,136		345,200	199,909				21,740,245
인천삼산점	14,170,046		332,218	261,364				14,763,628
평택안성도살림파트	0	800,227						800,227
평택안중점	15,484,864		412,555	173,636	166,364			16,237,419
<b>②그물코사업처-경인본부 합계</b>	<b>323,786,873</b>	<b>11,208,680</b>	<b>11,643,036</b>	<b>7,230,464</b>	<b>2,689,819</b>	<b>0</b>	<b>0</b>	<b>356,558,872</b>

광양중마점	9,524,014		854,500	326,610				10,705,124
광주봉선점	8,622,050		490,137	314,091				9,426,278
광주역점	9,278,131		370,482	666,273	51,819			10,366,705
광주용봉점	5,674,174		220,273	405,455	324,819	1,633,728		8,258,449
광주윤천점	10,322,276		1,045,891	448,364	40,455			11,856,986
광주전남본부	0	1,849,092						1,849,092
광주첨단점	8,899,777		419,555	289,091				9,608,423
구미인동점	6,983,130	93,100	372,264	163,273	9,091			7,620,858
군산나운점	7,113,527		757,755	258,182				8,129,464
군산도살림파트	0							-
군산명산점	6,064,504		231,055	216,364				6,511,923
김해서상점	10,908,775	357,637	661,382	57,455				11,985,249
논산점	7,997,413	386,364	412,891	80,000				8,876,668
대구경북본부	0							-
대구남산점	8,341,832		409,000	121,273	142,182			9,014,287
대구수성점	8,741,548		63,364	60,910				8,865,822
대구월성점	12,202,530		224,555	43,637				12,470,722
대구칠곡점	7,699,363		367,910	84,364				8,151,637
대전대동점	8,733,058		221,555	306,364				9,260,977
대전지족점	10,427,459		494,273	155,637				11,077,369
대전충청본부	855,091	1,379,546						2,234,637
대전탄방점	21,595,987		384,391	650,273	31,819			22,662,470
대전판암점	8,561,821		343,528	503,682				9,409,031
마산자산점	10,278,549	156,728	838,991	205,455				11,479,723
목포도살림파트	0	231,319						231,319
목포원도심점	7,173,550		420,828	317,364				7,911,742
목포하당점	11,300,378		339,091	76,910				11,716,379
부산구포점	10,704,276		87,819	59,637				10,851,732
부산금정점	12,180,458		429,100	1,513,273				14,122,831
부산남수영점	8,147,077		535,500	62,728				8,745,305
부산명륜동역점	17,782,685		306,637	283,455				18,372,777
부산부전점	9,182,368		297,182	49,091	8,182			9,536,823
부산사하점	11,327,231		717,910	122,273				12,167,414
부산울산본부	0	4,772,728						4,772,728
부산해운대점	18,009,563		804,455	224,455				19,038,473
사천점	5,069,094	248,455	803,637	195,728	3,182			6,320,096
순천도살림파트	0	817,964						817,964
순천매곡점	14,132,204		1,074,600	48,546	17,273			15,272,623
순천연향점	13,032,050		1,057,855	162,637		10,910		14,263,452
신제주점	14,691,550		962,500	195,000				15,849,050
여수도살림파트	0							-
여수둔덕점	11,103,167		892,846	79,637				12,075,650
여수학동점	8,406,905		506,446	95,455	42,273			9,051,079
울산동구점	12,525,251		260,500	36,364				12,822,115
울산도살림파트	0	2,405,455						2,405,455
울산신정점	26,028,397		3,340,800	544,364				29,913,561
울산중구점	10,369,740		976,119	206,819	25,910			11,578,588
울산행복책방	7,151,541		318,100	173,182	136,364			7,779,187
원주무실점	13,664,049	391,364	245,819	78,182				14,379,414
익산영등점	5,076,323		217,864	348,728	95,455			5,738,370
전주모래내점	5,721,731		147,337	247,273				6,116,341
전주삼천점	9,753,721		687,282	71,819				10,512,822
전주서신점	10,609,012		340,091	375,819	10,910			11,335,832
전주전북본부	0	2,266,896						2,266,896

	정읍수성점	6,781,141	171,228	110,455	150,000				7,212,824
	제주꿈섬점	550,000		-	-				550,000
	제주동문점	8,637,322		412,000	63,637				9,112,959
	제천남현점	5,951,868	329,000	365,819	45,455				6,692,142
	진주평안점	14,891,686	765,365	1,241,564	595,455				17,494,070
	창원되살림파트	0	256,819						256,819
	창원중앙점	16,090,684		2,725,182	400,000	36,364			19,252,230
	창원팔용점	8,911,641		1,281,091	58,182				10,250,914
	천안쌍용점	9,318,231		406,891	407,273	3,637			10,136,032
	청주되살림파트	0							-
	청주신봉점	11,276,141		766,228	253,455				12,295,824
	청주용암점	8,255,185		195,028	222,910				8,673,123
	춘천점	8,968,140	114,546	386,710	259,637				9,729,033
	통영중앙점	5,792,777		930,328	860,000				7,583,105
	<b>③그물코사업처-지역본부합계</b>	<b>567,392,146</b>	<b>16,993,606</b>	<b>33,775,366</b>	<b>14,241,496</b>	<b>979,735</b>	<b>0</b>	<b>1,644,638</b>	<b>635,026,987</b>
④그물코   그린	에코디자인사업팀					13,562,404		8,030,818	21,593,222
	공익상품팀			867,045	50,181	65,455			982,681
	공익특판	0		14,967,145	32,727	67,273			15,067,145
	<b>④그물코사업처-그린사업국 합계</b>	<b>0</b>	<b>0</b>	<b>15,834,190</b>	<b>82,908</b>	<b>13,695,132</b>	<b>0</b>	<b>8,030,818</b>	<b>37,643,048</b>
	<b>1. 그물코사업처 합계</b>	<b>1,647,357,041</b>	<b>58,681,146</b>	<b>86,994,412</b>	<b>29,928,422</b>	<b>22,342,822</b>	<b>0</b>	<b>19,579,592</b>	<b>1,864,883,435</b>
	아름다운커피 안국점				7,349,792		848,637		8,198,429
	아름다운커피 단국대점				11,346,456		197,273		11,543,729
	아름다운커피 코피아점				9,435,411		281,773		9,717,184
	아름다운커피 세정점				7,614,957		742,819		8,357,776
	공정무역 영업마케팅팀				180,466,218		8,795,814		189,262,032
	공정무역 옹호사업팀				13,534,003		676,342	7,000,000	21,210,345
	<b>2. 공정무역 사업처 합계</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,746,837</b>	<b>0</b>	<b>11,542,658</b>	<b>7,000,000</b>	<b>248,289,495</b>
	<b>[10월]수익사업매출총계</b>	<b>1,647,357,041</b>	<b>58,681,146</b>	<b>86,994,412</b>	<b>259,675,259</b>	<b>22,342,822</b>	<b>11,542,658</b>	<b>26,579,592</b>	<b>2,113,172,930</b>