

(2011.08) 판매수입 내역

구분	관리내역명	기증물품	공익상품	공정무역제품	재활용 디자인제품	무역상품	기타	합계
서울 판매부	강남책방점	11,936,091	0	56,727				11,992,818
	강동고덕점	18,895,773	374,791	92,636				19,363,200
	개봉점	20,353,273	1,148,073	157,818				21,659,164
	고양헬신점	8,320,090	283,136	89,091				8,692,317
	관악자명점	11,839,635	290,282	43,636				12,173,553
	광화문책방2호	22,959,509	75,909	154,818	13,636			23,203,872
	국민대점	4,256,911	25,836	118,727				4,401,474
	김포점	6,894,727	190,464	71,909				7,157,100
	남양주점	6,987,236	341,064	54,545				7,382,845
	노원공릉점	15,163,636	491,709	0				15,655,345
	논현점	17,392,728	163,282	0				17,556,010
	답십리점	7,278,099	41,955	7,273				7,327,327
	독립문점	16,141,320	227,609	83,000				16,451,929
	동대문점	33,575,227	447,818	34,000				34,057,045
	동숭동현책방	16,455,800	116,454	255,945				16,828,199
	목동점	15,770,817	194,227	75,636				16,040,680
	미아점	14,570,509	169,064	26,727				14,766,300
	방학점	28,903,045	0	0				28,903,045
	보물섬	21,364,045	267,636	152,727	8,182			21,792,590
	봉은사점	19,459,000	203,182	328,000				19,990,182
	뉴티플마켓	175,455	1,623,355	62,000	132,455			1,993,265
	상선교점	22,461,701	1,281,136	74,545				23,817,382
	서울되살림팀	0						0
	서울서북팀	0						0
	서울역점	21,929,137	267,973	148,364				22,345,474
	서초점	18,934,089	661,109	235,091				19,830,289
	성미산책방	12,162,382	164,818	26,182				12,353,382
	송파점	18,566,183	524,227	114,545				19,204,955
	신대방점	19,202,635	126,364	111,273				19,440,272
	안국점	41,784,182	2,569,855	427,273				44,781,310
	압구정점	23,107,001	690,218	55,455				23,852,674
	양재점	27,123,182	638,400	105,091				27,866,673
	연신내점	8,611,501	65,636	48,727				8,725,864
우이점	11,610,545	64,882	65,455				11,740,882	
움직이는가게	0					21,614,545	21,614,545	
일산점	27,391,409	609,045	105,455				28,105,909	
포천점	4,438,320		0				4,438,320	
하남점	14,682,817	361,600	32,182				15,076,599	
한양대점	5,792,272	173,555	83,636				6,049,463	
홍대점	12,723,954	3,545	163,636				12,891,135	
휘경점	11,688,727	227,318	43,000				11,959,045	
공익상품팀		401,294	29,818				431,112	
공익특판		367,273					367,273	
<b>서울본부 합계</b>		<b>620,902,963</b>	<b>15,874,094</b>	<b>3,734,943</b>	<b>154,273</b>	<b>0</b>	<b>21,614,545</b>	<b>662,280,818</b>
경인 판매부	광명하안점	9,247,290	330,200	155,636				9,733,126
	군포점	7,861,409	148,573	132,545				8,142,527
	동인천점	11,763,773	374,527	196,636				12,334,936
	명학점	13,271,583	591,591	75,818				13,938,992
	부천여월점	6,033,409	130,000	54,545				6,217,954
	부천원미점	7,648,363		12,727				7,661,090
	부천투나점	5,617,228	50,873	21,818				5,689,919
	부평산곡점	14,160,909	317,536	86,909				14,565,354
	분당이매점	32,962,164	827,682	142,273				33,932,119
	상록수점	9,076,578	878,436	43,636				9,998,650
	성남중동점	11,862,954	0	50,909				11,913,863
	수원영통점	13,006,728	369,555	324,818				13,701,101
	안산고잔점	8,542,364	311,045	109,455				8,962,864
	안성점	5,990,229	314,027	158,727	106,364			6,569,347
	연수구청점	8,768,638	292,545	93,455				9,154,638
	용인죽전점	17,124,454	603,673	227,182				17,955,309
인천삼산점	9,574,046	74,545	66,545				9,715,136	
평택안중점	10,475,953	0	127,273				10,603,226	
<b>경인본부 합계</b>		<b>202,988,072</b>	<b>5,614,808</b>	<b>2,080,907</b>	<b>106,364</b>	<b>0</b>	<b>0</b>	<b>210,790,151</b>
광주 판매부	광양중마점	4,638,276	218,773	62,364	910			4,920,323
	광주봉선점	4,742,549	218,319	10,910				4,971,778
	광주쌍촌점	4,231,595	380,573	78,728				4,690,896
	광주역점	7,565,229	482,000	71,728	8,182			8,127,139
	광주용봉점	7,828,137	1,928,547	94,637	20,455			9,871,776
	광주철단점	6,468,186	5,567,910	16,364				12,052,460
	군산명산점	5,768,370	77,564	41,182				5,887,116
	김해서상점	10,436,390	643,464	63,364				11,143,218
논산점	4,878,504	242,955	27,273				5,148,732	

대구경북본부	52,828						52,828
대구남산점	6,371,819	552,200	192,000				7,116,019
대구수성점	5,742,387	217,828	138,364				6,098,579
대구월성점	6,395,112	199,910	238,455				6,833,477
대구칠곡점	6,136,485	306,273	21,819				6,464,577
대전대동점	6,767,976	85,091	30,910				6,883,977
대전둔산점	12,640,824	367,764	150,455				13,159,043
대전충청본부	0						0
대전판암점	6,343,186	264,055	54,546				6,661,787
마산자산점	0	0	0				0
목포원도심점	5,022,504	73,182	75,728				5,171,414
목포하당점	10,147,686	169,319	21,819				10,338,824
부산구포점	6,448,686	27,328	36,364				6,512,378
부산금정점	7,661,676	166,182	16,364				7,844,222
부산남수영점	6,883,894	405,546	80,000				7,369,440
부산명륜동역점	12,164,930	340,873	5,455				12,511,258
부산부전점	4,774,731	187,773	26,637	4,091			4,993,232
부산사하점	6,218,096	603,519	153,637				6,975,252
부산해운대점	10,370,808	618,228	43,637				11,032,673
사천점	4,392,804	400,328	94,673				4,887,805
수천매곡점	9,587,586	797,837	206,091				10,591,514
순천연향점	6,411,887	431,083	54,910				6,897,880
신제주점	11,079,959	295,910	94,546				11,470,415
여수둔덕점	6,531,276	442,773	64,728				7,038,777
울산동구점	14,113,151	238,873	10,910				14,362,934
울산신정점	11,967,595	732,591	16,364				12,716,550
울산중구점	11,043,368	499,582	63,000	3,637			11,609,587
원주무실점	14,854,603		85,455				14,940,058
익산영등점	4,390,940	73,291	7,273				4,471,504
전주모래내점	3,477,050	210,182	27,273				3,714,505
전주삼천점	3,826,995	256,873	58,182				4,142,050
전주서신점	5,552,413	6,000	16,364				5,574,777
정읍수성점	4,975,413	253,473	43,637				5,272,523
제주광성점	391,364		0	18,182			409,546
제주등문점	5,644,957	13,637	52,728				5,711,322
제천중앙점	4,410,866	133,864	113,182				4,657,912
진주평안점	11,096,595	673,891	76,819				11,847,305
창원중앙점	10,636,504	1,112,355	162,273				11,911,132
창원팔용점	5,755,822	835,655	106,637				6,698,114
천안쌍용점	8,244,595	412,955	70,910				8,728,460
청주신봉점	7,532,414	452,819	265,910				8,251,143
청주용암점	6,473,685	146,273	79,910				6,699,868
춘천점	5,775,957	107,200	147,273				6,030,430
통영중앙점	7,386,051	1,008,591	92,091				8,486,733
<b>지역본부 합계</b>	<b>362,254,714</b>	<b>23,881,212</b>	<b>3,763,879</b>	<b>55,457</b>	<b>0</b>	<b>0</b>	<b>389,955,262</b>
<b>그물코사업처 합계</b>	<b>1,186,145,749</b>	<b>45,370,114</b>	<b>9,579,729</b>	<b>316,094</b>	<b>0</b>	<b>21,614,545</b>	<b>1,263,026,231</b>
<b>에코 디자인 사업국</b>							
에코파티메아리			94,545	3,920,682			4,015,227
재활용디자인사어부				5,502,164			5,502,164
메아리캠페인팀				32,863,474		120,000	32,983,474
<b>에코디자인사업국 합계</b>	<b>0</b>	<b>0</b>	<b>94,545</b>	<b>42,286,320</b>	<b>0</b>	<b>120,000</b>	<b>42,500,865</b>
<b>공정무역사업</b>							
아름다운커피 안국점			10,020,818		959,545		10,980,363
아름다운커피 단국대점			1,940,363		20,000		1,960,363
아름다운커피 코피아점			15,583,999		833,818		16,417,817
아름다운커피 세정점			7,882,091		636,182		8,518,273
공정무역 마케팅팀			49,335,013				49,335,013
공정무역 영업관리팀			96,893,615		10,999,423		107,893,038
공정무역 홍보캠페인팀			2,743,000		376,182	90,909	3,210,091
<b>공정무역사업처 합계</b>	<b>0</b>	<b>0</b>	<b>184,398,899</b>	<b>0</b>	<b>13,825,150</b>	<b>90,909</b>	<b>198,314,958</b>
<b>[8월] 판매수익 합계</b>	<b>1,186,145,749</b>	<b>45,370,114</b>	<b>194,073,173</b>	<b>42,602,414</b>	<b>13,825,150</b>	<b>21,825,454</b>	<b>1,503,842,054</b>